

2022-2023 BOARD ADOPTED BUDGET



The mission of the Wappingers Central School District is to empower all of our students with the competencies and confidence to challenge themselves, to pursue their passions and to realize their potential while growing as responsible members of their community.



BOARD OF EDUCATION TRUSTEES

TERM OF OFFICE

John Lumia, President	7/1/2020-6/30/2023
Peggy Kelland, Vice President	7/1/2020-6/30/2023
Keri Cahill	5/20/2021-6/30/2022
Marie Johnson	7/1/2019-6/30/2022
Michael McFarland	7/1/2021-6/30/2024
John S. Morgan	7/1/2021-6/30/2024
Keith Odums	7/1/2020-6/30/2023
Eddy A. Sloshower	7/1/2019-6/30/2022
James Spencer	7/1/2021-6/30/2024

Dwight Bonk, Ed.D	Superintendent of Schools
Daren Lolkema	Assistant Superintendent for Compliance & Information Systems
Michelle Cardwell, Ed.D	Assistant Superintendent for Curriculum & Instruction
Kristen Crandall	Assistant Superintendent for Finance & Business Development
Richard Zipp	Assistant Superintendent for Student Support Services & Accessible Education
Renee Harris	Director of Human Resources
Ronald Broas	Director of Facilities III
Alberta Pedro	District Clerk
Sharon Oliva	District Treasurer
Thomas, Drohan, Waxman, Petigrow & Mayle	School District Attorney

BUDGET SUMMARY

**Wappingers Central School District
Total Budget Summary**

Budget Code	Description	2022-23	2021-22	Dollar Increase / Percent increase	
		Proposed Budget	Budget	(Decrease)	/(Decrease)
1010	BOARD OF EDUCATION	30,020	43,605	(13,585)	(31.15)
1040	DISTRICT CLERK	17,148	14,826	2,322	15.66
1060	DISTRICT MEETING	59,500	52,223	7,277	13.93
1240	CHIEF ADMINISTRATOR	317,760	303,424	14,336	4.72
1310	BUSINESS ADMINISTRATION	825,473	863,341	(37,868)	(4.39)
1320	AUDITING	97,184	91,357	5,827	6.38
1325	TREASURER	16,165	15,848	317	2.00
1330	TAX COLLECTOR	39,200	34,900	4,300	12.32
1345	PURCHASING	193,994	191,128	2,866	1.50
1380	FISCAL AGENT FEES	110,000	91,450	18,550	20.28
1420/1421	LEGAL SERVICES	274,925	345,000	(70,075)	(20.31)
1430	PERSONNEL	719,055	605,011	114,044	18.85
1460	RECORD MANAGEMENT	4,400	3,970	430	10.83
1480	PUBLIC INFORMATION	19,396	10,772	8,624	80.06
1620	OPERATION OF PLANT	8,400,615	7,832,916	567,699	7.25
1621	MAINTENANCE OF PLANT	4,358,807	3,958,913	399,894	10.10
1630	SECURITY AND SAFETY	1,097,134	761,324	335,810	44.11
1670	PRINT AND MAIL	319,395	316,231	3,164	1.00
1680	TECHNICAL SUPPORT SERVICES	1,295,822	988,523	307,299	31.09
19XX	UNALLOCATED INSURANCE & CHARGES	1,242,907	1,187,273	55,634	4.69
198X	BOCES ADMIN & CAPITAL	1,825,906	1,706,544	119,362	6.99
2010	OFFICE OF INSTRUCTION	2,860,749	2,728,310	132,439	4.85
2011	OFFICE OF ADMINISTRATION	844,180	727,923	116,257	15.97
2020	SUPERVISION REGULAR SCHOOL	6,288,226	5,706,127	582,099	10.20
2060	RESEARCH PLANNING & EVALUATION	31,305	28,270	3,035	10.74
2070	IN-SERVICE TRAINING	281,916	225,990	55,926	24.75
2110	REGULAR SCHOOL TEACHING	73,352,403	70,417,128	2,935,275	4.17
2194	TEXTBOOKS	579,000	526,000	53,000	10.08

2250	SPECIAL EDUCATION	39,240,674	38,511,297	729,377	1.89
2280	OCCUPATIONAL EDUCATION	1,050,000	973,175	76,825	7.89
233X	DRIVERS ED/EMPLOYEE PREP/CONT ED	102,730	100,966	1,764	1.75
2333	SUMMER SCHOOL	45,819	40,193	5,626	14.00
2335	ALTERNATIVE EDUCATION	927,568	1,038,895	(111,327)	(10.72)
2610	LIBRARY A/V	2,008,762	1,923,485	85,277	4.43
2630	COMPUTER ASSISTED INSTRUCTION	1,475,999	1,603,587	(127,588)	(7.96)
2810	GUIDANCE	3,089,786	2,966,850	122,936	4.14
2815	HEALTH SERVICES	2,436,686	1,972,351	464,335	23.54
2816	HEALTH EDUCATION	884,302	843,539	40,763	4.83
2817	SPEECH/LANGUAGE	2,066,612	1,973,522	93,090	4.72
2820	PSYCHOLOGIST	1,994,527	1,878,393	116,134	6.18
2825	SOCIAL WORKER	1,700,459	1,548,598	151,861	9.81
2830	CHARTER SCHOOL TUITION	32,500	-	32,500	1.00
2850	CO-CURRICULAR	472,179	405,920	66,259	16.32
2855	INTERSCHOLASTIC	1,396,806	1,204,618	192,188	15.95
5510	TRANSPORTATION	14,833,208	13,829,441	1,003,767	7.26
5530	TRANSPORTATION GARAGE	122,410	115,481	6,929	6.00
5550	PUBLIC TRANSPORTATION	1,000	1,000	-	0.00
5581	BOCES TRANSPORTATION SERVICES	-	871,320	(871,320)	(100.00)
9012	EMPLOYEES RETIREMENT SYSTEM	3,213,869	4,314,329	(1,100,460)	(25.51)
9022	TEACHERS RETIREMENT SERVICES	10,925,758	10,281,444	644,314	6.27
9033	SOCIAL SECURITY	9,972,964	10,115,272	(142,308)	(1.41)
9040	WORKERS'COMPENSATION	1,743,000	1,830,000	(87,000)	(4.75)
9050	UNEMPLOYMENT INSURANCE	56,000	56,000	-	0.00
9060	HLTH INS SHARED SAVINGS	180,200	189,950	(9,750)	(5.13)
9061	HEALTH INSURANCE	46,437,563	43,019,640	3,417,923	7.95
9070	WELFARE TRUST	2,595,037	2,426,178	168,859	6.96
9089	OTHER BENEFITS	603,859	592,504	11,355	1.92
9732	BUS BAN PRINCIPLE PAYMENT	2,202,374	2,103,478	98,896	4.70
9733	BOCES BAN INTEREST	53,000	52,000	1,000	0.00
9760	BOND ANTICIPATION NOTES	12,000	15,000	(3,000)	(20.00)
9901	TRANSFERS TO OTHER FUNDS	8,333,785	9,826,794	(1,493,009)	(15.19)
9950	TRANSFER TO CAPITAL FUND	-	-	-	0.00
Grand Total		265,714,022	256,403,547	9,310,475	3.63

REVENUES

Summary of All Revenues

	2021-2022	2022-2023	Change	% Change
State Aid	\$ 69,087,510	\$ 76,930,151	\$ 7,842,641	11.35%
PILOTS	\$ 1,477,824	\$ 1,452,871	\$ (24,953)	-1.69%
Interest	\$ 45,000	\$ 45,000	\$ -	0.00%
Continuing Education	\$ 150,000	\$ 150,000	\$ -	0.00%
Tuition	\$ 299,000	\$ 299,000	\$ -	0.00%
Health Services	\$ 100,000	\$ 100,000	\$ -	0.00%
Insurance Recoveries	\$ 150,000	\$ 150,000	\$ -	0.00%
Refunds Prior Year	\$ 700,000	\$ 700,000	\$ -	0.00%
Gifts & Donations	\$ 200,000	\$ 200,000	\$ -	0.00%
Medicaid	\$ 450,000	\$ 450,000	\$ -	0.00%
Miscellaneous	\$ 295,000	\$ 295,000	\$ -	0.00%
Total	\$ 72,954,334	\$ 80,772,022	\$ 7,817,688	10.72%

BUDGET

Wappingers CSD

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERVIC	10,500	23,260	15,350	10,500		
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	14,820	14,920	14,574	14,820		
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	3,700	4,125	2,442	3,700		
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	1,000	1,300	137	1,000		
1010		30,020	43,605				
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	15,953	13,913	15,640	15,953		
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	700	418	418	700		
A 1040.486-A	DISTRICT CLERK - CONFERENCES	180	180	80	180		
A 1040.500-A	DISTRICT CLERK - SUPPLIES	315	315	315	315		
1040		17,148	14,826				
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,300	4,178	4,135	4,300		
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,600	2,412	2,150	2,600		
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	12,600	17,370	12,600	12,600		
A 1060.490-A	DISTRICT MEETING - BOCES (BUDGET VOTE SO)	35,000	25,413	33,335	35,000		
A 1060.500-A	DISTRICT MEETING - SUPPLIES	5,000	2,850	5,000	5,000		
1060		59,500	52,223				
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINTEN	234,000	225,000	225,000	234,000		
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFIED	64,397	62,538	63,146	64,397		
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SVCS	5,500	3,000	4,199	5,500		
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	6,463	7,487	6,418	6,463		
A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	7,000	5,000	2,776	7,000		
A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	400	399	399	400		
1240		317,760	303,424				
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICL	177,073	172,914	173,601	177,073		
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	549,577	581,314	581,314	549,577		
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERTI	775	630	1,595	775		
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	55,078	51,421	54,022	55,078		
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	33,000	52,467	29,021	33,000		
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	7,170	3,345	55,005	7,170		
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	2,800	1,250	2,604	2,800		
1310		825,473	863,341				
A 1320.160-A	AUDITING - SALARY CLASSIFIED	42,184	41,357	43,157	42,184		
A 1320.442-A	AUDITING SERVICES	55,000	50,000	50,000	55,000		
1320		97,184	91,357				
A 1325.160-A	TREASURER - SALARY CLASSIFIED	16,165	15,848	15,848	16,165		
1325		16,165	15,848				
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	38,500	34,200	37,914	38,500		
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	700	700	533	700		
1330		39,200	34,900				

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	186,155	183,643	76,918	186,155		
A 1345.400-A	PURCHASING - CONTRACTUAL SERVICES	-	90	-	-		
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,700	1,616	1,689	1,700		
A 1345.486-A	PURCHASING - CONFERENCES	1,000	665	-	1,000		
A 1345.490-A	PURCHASING - BOCES SERVICES	5,139	5,114	5,114	5,139		
1345		193,994	191,128				
A 1380.415-A	FISCAL AGENT FEES	110,000	91,450	188,485	110,000		
1380		110,000	91,450				
A 1420.400-A	LEGAL ADMIN -CONTRACTUAL SERVICES	-	-	-	-		
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	93,928	100,000	92,759	93,928		
1420		93,928	100,000				
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	180,997	245,000	185,148			180,997
1421		180,997	245,000				
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	376,880	317,308	320,008	376,880		
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	10,000	9,600	8,586	10,000		
A 1430.160-A-0018	PERSONNEL - SALARY CLASSIFIED DIRECTOR	125,547	121,890	123,085	125,547		
A 1430.160-A-0022	PERSONNEL - SALARY CLASSIFIED OVERTIME	1,900	-	1,856	1,900		
A 1430.160-B-0006	PERSONNEL - EV SALARY CLASSIFIED SUBSTIT	1,000	400	1,128	1,000		
A 1430.160-C-0006	PERSONNEL - FI SALARY CLASSIFIED SUBSTIT	1,000	400	1,038	1,000		
A 1430.160-D-0006	PERSONNEL - FP SALARY CLASSIFIED SUBSTIT	1,000	400	7,543	1,000		
A 1430.160-E-0006	PERSONNEL - VR SALARY CLASSIFIED SUBSTIT	1,000	400	1,344	1,000		
A 1430.160-F-0006	PERSONNEL - RCK SALARY CLASSIFIED SUBSTIT	2,000	975	1,981	2,000		
A 1430.160-G-0006	PERSONNEL - BR SALARY CLASSIFIED SUBSTIT	1,000	400	1,885	1,000		
A 1430.160-H-0006	PERSONNEL - OG SALARY CLASSIFIED SUBSTIT	1,000	400	3,843	1,000		
A 1430.160-I-0006	PERSONNEL - SR SALARY CLASSIFIED SUBSTIT	1,000	400	413	1,000		
A 1430.160-J-0006	PERSONNEL - VW SALARY CLASSIFIED SUBSTIT	1,400	500	1,087	1,400		
A 1430.160-K-0006	PERSONNEL - GH SALARY CLASSIFIED SUBSTIT	1,000	400	6,039	1,000		
A 1430.160-L-0006	PERSONNEL - WJHS SALARY CLASSIFIED SUBSTIT	1,400	500	9,477	1,400		
A 1430.160-M-0006	PERSONNEL - JJ SALARY CLASSIFIED SUBSTIT	2,000	975	2,231	2,000		
A 1430.160-N-0006	PERSONNEL - MC SALARY CLASSIFIED SUBSTIT	1,000	400	802	1,000		
A 1430.160-O-0006	PERSONNEL - KR SALARY CLASSIFIED SUBSTIT	1,000	400	864	1,000		
A 1430.160-P-0006	PERSONNEL - OV SALARY CLASSIFIED SUBSTIT	400	232	443	400		
A 1430.165-A	PERSONNEL - SALARY CLERICAL	48,638	16,359	7,977	48,638		
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	13,500	13,606	13,912	13,500		
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	400	400	246	400		
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	5,000	500	4,364	5,000		
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	23,040	21,059	17,987	23,040		
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	20,000	19,800	14,500	20,000		
A 1430.486-A	PERSONNEL - CONFERENCES	1,100	1,170	180	1,100		
A 1430.490-A	PERSONNEL - BOCES SERVICES	61,470	61,720	61,420	61,470		

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	11,500	11,500	11,500	11,500		
A 1430.500-A	SUPPLIES	2,130	2,137	1,905	2,130		
A 1430.500-A-0030	SUPPLIES - HR SECTION 504	750	780	124	750		
1430		719,055	605,011				
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SERVI	2,200	2,150	2,150	2,200		
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHREI	2,200	1,820	1,920	2,200		
1460		4,400	3,970				
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	9,896		9,843	9,896		
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	5,000	6,272	4,850	5,000		
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	4,500	4,500	3,785	4,500		
1480		19,396	10,772				
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER	143,127	138,920	140,321		143,127	
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	563,939	634,045	557,613		563,939	
A 1620.164-A-0008	OPER PLANT - SAL CLASSIED OT ELEMENTAR	112,000	76,260	110,557		112,000	
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA	215,000	185,661	213,702		215,000	
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM	30,000	28,500	28,600		30,000	
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS	715,427	611,771	635,934		715,427	
A 1620.167-B	OPER PLANT - EV SALARY CUSTODIAN	188,308	157,941	160,546		188,308	
A 1620.167-C	OPER PLANT - FI SALARY CUSTODIAN	184,191	160,025	156,480		184,191	
A 1620.167-D	OPER PLANT - FP SALARY CUSTODIAN	168,624	146,825	141,105		168,624	
A 1620.167-E	OPER PLANT - VR SALARY CUSTODIAN	184,191	154,636	156,480		184,191	
A 1620.167-F	OPER PLANT - RCK SALARY CUSTODIAN	599,598	546,613	592,196		599,598	
A 1620.167-G	OPER PLANT - BR SALARY CUSTODIAN	185,670	157,941	157,941		185,670	
A 1620.167-H	OPER PLANT - OG SALARY CUSTODIAN	167,177	159,025	139,675		167,177	
A 1620.167-I	OPER PLANT - SR SALARY CUSTODIAN	221,811	197,604	193,635		221,811	
A 1620.167-J	OPER PLANT - VW SALARY CUSTODIAN	312,062	307,649	308,210		312,062	
A 1620.167-K	OPER PLANT - GH SALARY CUSTODIAN	237,521	236,112	234,589		237,521	
A 1620.167-L	OPER PLANT - WJHS SALARY CUSTODIAN	475,516	414,522	469,645		475,516	
A 1620.167-M	OPER PLANT - JJ SALARY CUSTODIAN	495,243	457,451	489,129		495,243	
A 1620.167-N	OPER PLANT - MC SALARY CUSTODIAN	254,565	251,423	251,423		254,565	
A 1620.167-O	OPER PLANT - KR SALARY CUSTODIAN	175,470	145,293	147,866		175,470	
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	32,000	32,000	26,431		32,000	
A 1620.402-A	OPER PLANT - REPAIRS	18,335	18,335	8,869		18,335	
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	47,040	47,040	38,502		47,040	
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	735,350	635,350	688,270		735,350	
A 1620.425-A	OPER PLANT - ELECTRICITY	724,700	824,879	687,513		724,700	
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	175,650	175,650	99,155		175,650	
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	25,000	21,905	20,620		25,000	
A 1620.431-A	OPER PLANT - SEWER USAGE	253,190	253,190	265,459		253,190	
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	75,000	55,000	52,854		75,000	

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	6,000	6,000	-		6,000	
A 1620.490-A	OPER PLANT - BOCES SERVICES	287,800	258,400	284,306		287,800	
A 1620.500-Z	OPER PLANT - SUPPLIES	358,500	308,500	290,020		358,500	
A 1620.502-A	OPER PLANT - HAND TOOLS	1,200	1,200	1,000		1,200	
A 1620.506-A	OPER PLANT - UNIFORMS	23,912	23,912	23,711		23,912	
A 1620.566-A	OPER PLANT - PAINT	7,500	5,000	5,000		7,500	
1620		8,400,615	7,834,577				
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	64,069	62,609	62,608		64,069	
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	155,468	150,941	152,420		155,468	
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	269,651	212,575	232,014		269,651	
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	109,350	108,000	108,284		109,350	
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	64,259	66,348	63,466		64,259	
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	434,518	421,263	429,154		434,518	
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORKE	1,013,697	1,006,816	1,001,182		1,013,697	
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	114,473	111,157	111,139		114,473	
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	195,000	185,000	257,222		195,000	
A 1621.402-A	MAINT PLANT - REPAIRS	5,000	5,000	3,802		5,000	
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	79,050	79,050	49,524		79,050	
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	600	600	600		600	
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	18,000	13,027	10,500		18,000	
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	231,400	211,400	219,090		231,400	
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	110,000	110,000	130,616		110,000	
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	17,370	17,370	6,633		17,370	
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CON	82,558	82,558	25,250		82,558	
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	33,775	33,775	32,000		33,775	
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	220,000	216,000	216,000		220,000	
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	10,000	9,000	9,000		10,000	
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	80,000	70,500	70,400		80,000	
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	100,000	-	-		100,000	
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500	2,284		5,500	
A 1621.500-A	MAINT PLANT - SUPPLIES	252,650	202,650	172,350		252,650	
A 1621.502-A	MAINT PLANT - HAND TOOLS	1,750	1,750	1,000		1,750	
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	595	595	510		595	
A 1621.506-A	MAINT PLANT - UNIFORMS	10,000	8,000	8,000		10,000	
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	110,000	100,000	126,689		110,000	
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	72,000	72,000	66,581		72,000	
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	53,075	53,075	31,000		53,075	
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	118,000	16,405	14,000		118,000	

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					Administrative	Capital	Program
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPP	200,000	200,000	153,385		200,000	
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	85,000	85,000	67,699		85,000	
A 1621.571-A	MAINT PLANT - GASOLINE	30,000	28,950	24,026		30,000	
A 1621.576-A	MAINT PLANT - DIESEL FUEL	12,000	12,000	6,000		12,000	
1621		4,358,807	3,958,913				
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	338,993	257,053	267,107		338,993	
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	45,000	33,775	28,375		45,000	
A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFICER	476,280	250,970	206,900		476,280	
A 1630.407-A	SECURITY SERVICE	10,000	8,000	14,200		10,000	
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	26,000	26,000	5,900		26,000	
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	18,500	18,500	49,348		18,500	
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENAN	7,000	7,000	6,252		7,000	
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOSA	15,000	8,000	19,260		15,000	
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTING	23,160	23,160	12,000		23,160	
A 1630.439-A	SEC AND SAFETY- MANDATED LEAD TESTING	8,000	8,000	-		8,000	
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN	9,650	9,650	6,000		9,650	
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN	50,000	46,320	53,127		50,000	
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENAN	9,650	9,650	128,613		9,650	
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORINC	6,000	6,000	-		6,000	
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCES	6,720	2,065	5,285		6,720	
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	45,348	45,348	17,295		45,348	
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,833	1,833	1,627		1,833	
1630		1,097,134	761,324				
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	162,177	161,217	161,216		162,177	
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	500	500	468		500	
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	175	176	133		175	
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,200	3,136	2,905		3,200	
A 1670.404-A	PRINT AND MAIL - POSTAGE	69,043	67,032	67,374		69,043	
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	9,800	9,800	8,660		9,800	
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	70,000	70,000	70,000		70,000	
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,000	975	700		1,000	
A 1670.506-A	PRINT AND MAIL - UNIFORMS	500	500	467		500	
A 1670.571-A	PRINT AND MAIL - GASOLINE	3,000	2,895	2,895		3,000	
1670		319,395	316,231				
A 1680.160-A	TSS - SALARY CLASSIFIED	505,758	400,347	474,309	505,758		
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	3,000	2,000	2,609	3,000		
A 1680.165-A	TSS - SALARY CLERICAL	47,739	44,204	46,349	47,739		
A 1680.200-A	TSS - EQUIPMENT	25,000	-	-	25,000		
A 1680.400-A	TSS - CONTRACTUAL SERVICES	100,000	54,050	87,603	100,000		
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	14,475	14,475	13,811	14,475		

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					Administrative	Capital	Program
A 1680.434-A	TSS - HARDWARE MAINTENANCE	46,000	45,837	65,268	46,000		
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	75,000	75,097	79,752	75,000		
A 1680.490-A	TSS - BOCES SERVICES	436,575	311,887	404,957	436,575		
A 1680.500-A	TSS - SUPPLIES	20,000	18,335	20,108	20,000		
A 1680.512-A	TSS - COMPUTER SUPPLIES	14,475	14,475	11,560	14,475		
A 1680.570-A	TSS - SPARE PARTS	7,800	7,816	5,038	7,800		
1680		1,295,822	988,523				
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANCE	101,735	98,772	102,271	101,735		
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY INS	577,102	533,192	560,294	577,102		
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE	32,189	31,251	33,472	32,189		
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	18,661	18,117	19,939	18,661		
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	81,620	74,941	79,243	81,620		
1910		811,307	756,273				
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	258,000	257,400	302,981	258,000		
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS C	38,600	38,600	18,000	38,600		
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR	5,000	5,000	2,708	5,000		
1930		301,600	301,000				
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	130,000	130,000	115,374		130,000	
1950		130,000	130,000				
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,488,639	1,404,978	1,404,978	1,488,639		
1981		1,488,639	1,404,978				
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	337,267	301,566	301,566	337,267		
1983		337,267	301,566				
	TOTAL GENERAL SUPPORT	21,264,806	19,418,578				
A 2010.150-A-0013	OFFICE INSTRUCTION - ASSIST SUPT	184,105	183,069	180,495	184,105		
A 2010.150-A-0084	OFFICE INSTRUCTION -SALARY ASST DIR	542,663	635,050	483,485	542,663		
A 2010.150-A-0092	OFFICE INSTRU - ASST SUPT	175,980	170,854	172,529	175,980		
A 2010.157-A	OFFICE INSTRU - SALARY PROF DEV DW	315,343	463,330	310,300	315,343		
A 2010.158-A	OFFICE OF INSTR - DIV EQUITY & CR OFFICER	-	1,000	1,000	-		
A 2010.159-A	OFFICE INSTRU - SALARY DIRECTORS	715,974	884,977	758,931	715,974		
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	61,117	61,759	59,954	61,117		
A 2010.160-A-0025	OFFICE INSTRUCTION BOOSTER STIPEND	1,500	1,500	1,500	1,500		
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	261,417	231,571	253,803	261,417		
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	50,000	50,000	50,000	50,000		
A 2010.400-A-0008	OFFICE INSTRU - CONTRACTUAL SERVICES K-6 (	5,500	2,750	-	5,500		
A 2010.400-A-0061	OFFICE INSTRU - CONTRACTUAL SRVCS TECH E	-	500	-	-		
A 2010.400-A-0062	OFFICE INSTRU - CONTRACTUAL SRVCS BUS ED	-	400	-	-		
A 2010.400-A-0063	OFFICE INSTRU - CONTRACTUAL SRVCS COUNSI	-	500	-	-		
A 2010.400-A-0073	OFFICE INSTRU - CONTRACTUAL SRVCS LIBRAR	-	400	-	-		

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	2,000	400	2,000	2,000		
A 2010.416	OFFICE OF INSTRU-CONTRACTED UPK SVCES	500,000	-	-	500,000		
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	970	8,000		
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	21,500	20,300	18,017	21,500		
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	3,750	3,750	3,750	3,750		
A 2010.500-A-0008	OFFICE INSTRUCTION - SUPPLIES - K-6 (DISTRICT)	3,000	2,000	577	3,000		
A 2010.500-A-0059	OFFICE INSTRUCTION - SUPPLIES ELA (DISTRICT)	700	500	-	700		
A 2010.500-A-0061	OFFICE INSTRU - SUPPLIES TECH ED	700	500	-	700		
A 2010.500-A-0062	OFFICE INSTRU - SUPPLIES BUSINESS ED	700	500	-	700		
A 2010.500-A-0063	OFFICE INSTRU - SUPPLIES COUNSELORS	700	500	-	700		
A 2010.500-A-0064	OFFICE INSTRUCTION - SUPPLIES SS (DISTRICT V)	700	400	-	700		
A 2010.500-A-0072	OFFICE INSTRUCTION - SUPPLIES ENL (DISTRICT)	700	400	-	700		
A 2010.500-A-0073	OFFICE INSTRU - SUPPLIES LIBRARY A/V	700	400	-	700		
A 2010.554-Z	OFFICE INSTRU - COPY PAPER (DISTRICT WIDE)	4,000	3,000	3,850	4,000		
2010		2,860,749	2,728,310				
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	190,471	178,772	186,835	190,471		
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	62,958	59,954	61,759	62,958		
A 2011.161-A	OFFICE OF ADMIN - SALARY SCHOOL INFO DAT/	76,990	75,480	75,480	76,990		
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	57,678	55,141	55,998	57,678		
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	80,000	60,000	54,038	80,000		
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	650	713	521	650		
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRACTU/	20,000	15,000	6,250	20,000		
A 2011.476-A	OFFICE OF ADMIN - HEARING OFFICER	12,000	12,000	12,000	12,000		
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	273,508	264,438	294,281	273,508		
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	1,425	1,425	1,362	1,425		
A 2011.500-A-0083	OFFICE OF ADMIN - BUILDING PREPAREDNESS S	10,000	5,000	3,892	10,000		
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	51,000	-	-	51,000		
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	7,500	-	-	7,500		
2011		844,180	727,923				
A 2020.120-B	EL TCH GR LV & DATA TM MTG - EV	22,400	-	-	22,400		
A 2020.120-C	EL TCH GR LV & DATA TM MTG - FI	24,000	-	-	24,000		
A 2020.120-D	EL TCH GR LV & DATA TM MTG - FP	29,600	-	-	29,600		
A 2020.120-E	EL TCH GR LV & DATA TM MTG - VR	17,600	-	-	17,600		
A 2020.120-G	EL TCH GR LV & DATA TM MTG - BR	31,200	-	-	31,200		
A 2020.120-H	EL TCH GR LV & DATA TM MTG - OG	24,000	-	-	24,000		
A 2020.120-I	EL TCH GR LV & DATA TM MTG - SR	36,800	-	-	36,800		
A 2020.120-K	EL TCH GR LV & DATA TM MTG - GH	49,600	-	-	49,600		
A 2020.120-N	EL TCH GR LV & DATA TM MTG - MC	43,200	-	-	43,200		
A 2020.120-O	EL TCH GR LV & DATA TM MTG - KR	20,000	-	-	20,000		
A 2020.150-B	SUP RG SCH - EV SAL SUB ADMINISTRATOR	1,300	1,300	-	1,300		

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					Administrative	Capital	Program
A 2020.150-B-0011	SUP RG SCH - EV SALARY ELEMENTARY PRINCIPAL	143,154	140,347	140,347	143,154		
A 2020.150-C	SUP RG SCH - FI SAL SUB ADMINISTRATOR	1,300	1,300	600	1,300		
A 2020.150-C-0011	SUP RG SCH - FI SALARY ELEMENTARY PRINCIPAL	167,237	163,958	163,958	167,237		
A 2020.150-D	SUP RG SCH - FP SAL SUB ADMINISTRATOR	1,300	1,300	775	1,300		
A 2020.150-D-0011	SUP RG SCH - FP SALARY ELEM PRIN	127,166	119,917	119,917	127,166		
A 2020.150-E	SUP RG SCH - VR SAL SUB ADMINISTRATOR	1,300	1,300	1,200	1,300		
A 2020.150-E-0011	SUP RG SCH - VR SALARY ELEM PRIN	167,181	161,153	161,153	167,181		
A 2020.150-F	SUP RG SCH - RCK SAL SUB ADMINISTRATOR	1,300	1,300	44,825	1,300		
A 2020.150-F-0055	SUP RG SCH - RCK SALARY SEC PRINCIPAL	159,929	156,793	156,793	159,929		
A 2020.150-F-0056	SUP RG SCH - RCK SALARY SECONDARY AP	444,122	424,708	380,415	444,122		
A 2020.150-G	SUP RG SCH - BR SAL SUB ADMINISTRATOR	1,300	1,300	4,375	1,300		
A 2020.150-G-0011	SUP RG SCH - BR SALARY ELEM PRIN	130,947	128,380	128,380	130,947		
A 2020.150-H	SUP RG SCH - OG SAL SUB ADMINISTRATOR	1,300	1,300	3,224	1,300		
A 2020.150-H-0011	SUP RG SCH - OG SALARY ELEM PRIN	166,717	163,448	163,448	166,717		
A 2020.150-I	SUP RG SCH - SR SAL SUB ADMINISTRATOR	1,300	1,300	-	1,300		
A 2020.150-I-0011	SUP RG SCH - SR SALARY ELEM PRIN	125,920	123,451	123,451	125,920		
A 2020.150-J	SUP RG SCH - VW SAL SUB ADMINISTRATOR	1,300	1,300	5,000	1,300		
A 2020.150-J-0055	SUP RG SCH - VW SALARY SEC PRINCIPAL	174,960	171,529	171,529	174,960		
A 2020.150-J-0056	SUP RG SCH - VW SALARY SECONDARY AP	237,284	232,631	233,631	237,284		
A 2020.150-K	SUP RG SCH - GH SAL SUB ADMINISTRATOR	1,300	1,300	-	1,300		
A 2020.150-K-0011	SUP RG SCH - GH SALARY ELEM PRIN	153,344	118,736	148,878	153,344		
A 2020.150-K-0012	SUP RG SCH - GH SALARY ELEM AP	102,865	96,969	96,969	102,865		
A 2020.150-L	SUP RG SCH - WJHS SAL SUB ADMINISTRATOR	1,300	1,300	1,784	1,300		
A 2020.150-L-0055	SUP RG SCH - WJHS SALARY SEC PRINCIPAL	157,709	154,709	154,709	157,709		
A 2020.150-L-0056	SUP RG SCH - WJHS SALARY SECONDARY AP	253,469	248,499	248,499	253,469		
A 2020.150-M	SUP RG SCH - JJ SAL SUB ADMINISTRATOR	1,300	1,300	2,275	1,300		
A 2020.150-M-0055	SUP RG SCH - JJ SALARY SEC PRINCIPAL	157,215	154,133	154,133	157,215		
A 2020.150-M-0056	SUP RG SCH - JJ SALARY SECONDARY AP	490,346	482,750	480,731	490,346		
A 2020.150-N	SUP RG SCH - MC SAL SUB ADMINISTRATOR	1,300	1,300	7,025	1,300		
A 2020.150-N-0011	SUP RG SCH - MC SALARY ELEM PRIN	154,895	148,878	148,878	154,895		
A 2020.150-N-0012	SUP RG SCH - MC SALARY ELEM AP	116,749	96,835	114,460	116,749		
A 2020.150-O	SUP RG SCH - KR SAL SUB ADMINISTRATOR	1,300	1,300	400	1,300		
A 2020.150-O-0011	SUP RG SCH - KR SALARY ELEM PRIN	132,304	129,709	1,297,009	132,304		
A 2020.150-P	SUP RG SCH - OV SAL SUB ADMINISTRATOR	1,300	1,300	14,000	1,300		
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	13,000	13,000	12,649	13,000		
A 2020.165-B-0008	SUP RG SCH - EV SALARY CLERICAL-ELEM	99,576	96,007	96,675	99,576		
A 2020.165-C-0008	SUP RG SCH - FI SALARY CLERICAL-ELEM	100,943	97,304	98,003	100,943		
A 2020.165-D-0008	SUP RG SCH - FP SALARY CLERICAL-ELEM	95,521	99,265	92,738	95,521		
A 2020.165-E-0008	SUP RG SCH - VR SALARY CLERICAL-ELEM	99,722	96,836	96,818	99,722		
A 2020.165-F-0009	SUP RG SCH - RCK SALARY CLERICAL-SEC	364,782	354,414	343,971	364,782		

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					Administrative	Capital	Program
A 2020.165-G-0008	SUP RG SCH - BR SALARY CLERICAL-ELEM	101,311	98,391	98,359	101,311		
A 2020.165-H-0008	SUP RG SCH - OG SALARY CLERICAL-ELEM	67,372	73,535	38,814	67,372		
A 2020.165-I-0008	SUP RG SCH - SR SALARY CLERICAL-ELEM	100,459	96,836	97,532	100,459		
A 2020.165-J-0009	SUP RG SCH - VW SALARY CLERICAL-SEC	208,414	182,995	202,343	208,414		
A 2020.165-K-0008	SUP RG SCH - GH SALARY CLERICAL-ELEM	137,432	130,015	133,428	137,432		
A 2020.165-L-0009	SUP RG SCH - WJHS SALARY CLERICAL-SEC	206,187	198,363	200,181	206,187		
A 2020.165-M-0009	SUP RG SCH - JJ SALARY CLERICAL-SEC	342,534	312,625	311,251	342,534		
A 2020.165-N-0008	SUP RG SCH - MC SALARY CLERICAL-ELEM	156,533	112,008	117,295	156,533		
A 2020.165-O-0008	SUP RG SCH - KR SALARY CLERICAL-ELEM	98,131	93,307	95,331	98,131		
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	715	712	-	715		
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	150	150	-	150		
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES -VAN	3,000	500	500	3,000		
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WJ	88	88	-	88		
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JOH	556	556	289	556		
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KINR	265	265	265	265		
A 2020.500-B	SUP RG SCH - SUPPLIES-EVANS	825	825	808	825		
A 2020.500-C	SUP RG SCH - SUPPLIES-FISHKILL	975	975	911	975		
A 2020.500-D	SUP RG SCH - SUPPLIES-FISH PLN	285	285	283	285		
A 2020.500-E	SUP RG SCH - SUPPLIES-VASSAR RD	500	500	296	500		
A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	1,365	1,365	1,201	1,365		
A 2020.500-G	SUP RG SCH - SUPPLIES-BRINCK	600	600	328	600		
A 2020.500-H	SUP RG SCH - SUPPLIES-OAK GROVE	574	574	574	574		
A 2020.500-I	SUP RG SCH - SUPPLIES-SHEAFE	441	441	441	441		
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	1,278	778	1,677	1,278		
A 2020.500-K	SUP RG SCH - SUPPLIES-GAYHEAD	213	213	213	213		
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	712	712	217	712		
A 2020.500-M	SUP RG SCH - SUPPLIES-JOHN JAY	1,137	1,137	973	1,137		
A 2020.500-N	SUP RG SCH - SUPPLIES-MYERS	828	828	116	828		
A 2020.500-O	SUP RG SCH - SUPPLIES-KINRY	390	390	390	390		
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	-	2,300	-	-		
2020		6,288,226	5,706,127				
A 2060.151-A-0093	PLANNING/EVALUATION - SUMMER CURRICULI	12,670	10,000	10,000	12,670		
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	18,635	18,270	18,270	18,635		
2060		31,305	28,270				
A 2070.150-A	IN-SERVICE TRAINING - SALARY IN SERVICE	2,750	1,250	2,362			2,750
A 2070.400-A	IN-SERVICE TRAINING - CONTRACTUAL SERVICI	-	1,250	-			-
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	279,166	269,438	228,599			279,166
2070	In Service *	281,916	271,938				
A 2110.109-B	INSTRUCTION TEACH- EV IN-SERVICE/GRADING	200	284	105			200
A 2110.109-C	INSTRUCTION TEACH- FI IN-SERVICE/GRADING	280	300	225			280

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					Administrative	Capital	Program
A 2110.109-D	INSTRUCTION TEACH- FP IN-SERVICE/GRADING	300	325	280			300
A 2110.109-E	INSTRUCTION TEACH- VR IN-SERVICE/GRADING	200	200	185			200
A 2110.109-F	INSTRUCTION TEACH- RCK IN-SERVICE/GRADIN	1,000	1,100	825			1,000
A 2110.109-G	INSTRUCTION TEACH- BR IN-SERVICE/GRADING	300	325	202			300
A 2110.109-H	INSTRUCTION TEACH- OG IN-SERVICE/GRADING	250	325	185			250
A 2110.109-I	INSTRUCTION TEACH- SH IN-SERVICE/GRADING	300	450	286			300
A 2110.109-J	INSTRUCTION TEACH- VW IN-SERVICE/GRADING	700	800	602			700
A 2110.109-K	INSTRUCTION TEACH- GH IN-SERVICE/GRADING	300	450	279			300
A 2110.109-L	INSTRUCTION TEACH- WJHS IN-SERVICE/GRADI	700	800	652			700
A 2110.109-M	INSTRUCTION TEACH- JJ IN-SERVICE/GRADING	1,000	1,100	909			1,000
A 2110.109-N	INSTRUCTION TEACH- MC IN-SERVICE/GRADING	325	450	208			325
A 2110.109-O	INSTRUCTION TEACH- KR IN-SERVICE/GRADING	300	325	282			300
A 2110.110-B	INSTRUCTION TEACHING - EV SALARY KNDRG	234,278	215,639	230,589			234,278
A 2110.110-C	INSTRUCTION TEACHING - FI SALARY KNDRG	107,148	213,150	105,461			107,148
A 2110.110-D	INSTRUCTION TEACHING - FP SALARY KNDRG	482,302	455,958	474,707			482,302
A 2110.110-E	INSTRUCTION TEACHING - VR SALARY KNDRG	307,298	405,250	302,459			307,298
A 2110.110-G	INSTRUCTION TEACHING - BR SALARY KNDRG	660,633	624,291	650,229			660,633
A 2110.110-H	INSTRUCTION TEACHING - OG SALARY KNDRG	237,882	233,555	234,136			237,882
A 2110.110-I	INSTRUCTION TEACHING - SR SALARY KNDRG	400,436	315,600	394,130			400,436
A 2110.110-K	INSTRUCTION TEACHING - GH SALARY KNDRG	751,272	703,019	739,441			751,272
A 2110.110-N	INSTRUCTION TEACHING - MC SALARY KNDRG	433,121	413,557	426,300			433,121
A 2110.120-A-0025	INSTRUCTION TEACHING - SAL K-12 - MENTORS	-	13,466	-			-
A 2110.120-B	INSTRUCTION TEACHING - EV SALARY 1-3	809,407	827,871	796,660			809,407
A 2110.120-B-0025	INSTRUCTION TEACHING - EV - MENTORS	500	-	-			500
A 2110.120-C	INSTRUCTION TEACHING - FI SALARY 1-3	980,697	954,496	965,253			980,697
A 2110.120-C-0025	INSTRUCTION TEACHING - FI - MENTORS	500	-	1,000			500
A 2110.120-D	INSTRUCTION TEACHING - FP SALARY 1-3	1,177,195	1,109,253	1,158,641			1,177,195
A 2110.120-D-0025	INSTRUCTION TEACHING - FP - MENTORS	500	-	245			500
A 2110.120-E	INSTRUCTION TEACHING - VR SALARY 1-3	896,597	856,510	882,478			896,597
A 2110.120-E-0025	INSTRUCTION TEACHING - VR - MENTORS	500	-	-			500
A 2110.120-F-0025	INSTRUCTION TEACHING - RCK - MENTORS	1,500	-	-			1,500
A 2110.120-G	INSTRUCTION TEACHING - BR SALARY 1-3	1,236,930	1,177,853	1,217,451			1,236,930
A 2110.120-G-0025	INSTRUCTION TEACHING - BRINK - MENTORS	500	-	-			500
A 2110.120-H	INSTRUCTION TEACHING - OG SALARY 1-3	838,362	844,102	825,159			838,362
A 2110.120-H-0025	INSTRUCTION TEACHING - OG - MENTORS	500	-	1,000			500
A 2110.120-I	INSTRUCTION TEACHING - SR SALARY 1-3	1,236,209	1,223,634	1,216,741			1,236,209
A 2110.120-I-0025	INSTRUCTION TEACHING - SR - MENTORS	500	-	2,000			500
A 2110.120-J-0025	INSTRUCTION TEACHING - VW - MENTORS	800	-	1,000			800
A 2110.120-K	INSTRUCTION TEACHING - GH SALARY 1-3	2,044,544	2,025,723	2,012,346			2,044,544
A 2110.120-K-0025	INSTRUCTION TEACHING - GH - MENTORS	500	-	-			500

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A 2110.120-L-0025	INSTRUCTION TEACHING - WJHS - MENTORS	800	-	3,000			800
A 2110.120-M-0025	INSTRUCTION TEACHING - JJ - MENTORS	1,000	-	3,000			1,000
A 2110.120-N	INSTRUCTION TEACHING - MC SALARY 1-3	2,101,727	1,911,954	2,068,629			2,101,727
A 2110.120-N-0025	INSTRUCTION TEACHING - MC - MENTORS	500	-	3,000			500
A 2110.120-O	INSTRUCTION TEACHING - KR SALARY 1-3	238,278	339,347	234,526			238,278
A 2110.120-O-0025	INSTRUCTION TEACHING - KR - MENTORS	500	-	934			500
A 2110.120-P-0025	INSTRUCTION TEACHING - OV - MENTORS	300	-	-			300
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMMER	42,000	41,850	30,561			42,000
A 2110.122-B	INSTRUCT TEACH - EV HOME TEACH/PROCTOR	4,000	4,508	3,900			4,000
A 2110.122-B-0006	INSTRUCT TCH - EV - SUB TEACHER	19,330	14,452	19,446			19,330
A 2110.122-C	INSTRUCT TEACH - FI HOME TEACH/PROCTOR	5,000	5,396	2,800			5,000
A 2110.122-C-0006	INSTRUCT TCH - FI - SUB TEACHER	21,892	17,298	18,564			21,892
A 2110.122-D	INSTRUCT TEACH - FP HOME TEACH/PROCTOR	7,000	7,435	3,800			7,000
A 2110.122-D-0006	INSTRUCT TCH - FP - SUB TEACHER	31,790	23,835	24,536			31,790
A 2110.122-E	INSTRUCT TEACH - VR HOME TEACH/PROCTOR	5,000	7,352	3,200			5,000
A 2110.122-E-0006	INSTRUCT TCH - VR - SUB TEACHER	17,991	11,784	12,982			17,991
A 2110.122-F	INSTRUCT TEACH - RCK HOME TEACH/PROCTOF	25,000	29,521	24,200			25,000
A 2110.122-F-0006	INSTRUCT TCH - RCK - SUB TEACHER	87,278	72,797	72,808			87,278
A 2110.122-G	INSTRUCT TEACH - BR HOME TEACH/PROCTOR	5,000	7,990	3,800			5,000
A 2110.122-G-0006	INSTRUCT TCH - BR - SUB TEACHER	35,575	25,614	22,425			35,575
A 2110.122-H	INSTRUCT TEACH - OG HOME TEACH/PROCTOR	5,000	6,090	4,200			5,000
A 2110.122-H-0006	INSTRUCT TCH - OG - SUB TEACHER	29,520	19,521	3,900			29,520
A 2110.122-I	INSTRUCT TEACH - SR HOME TEACH/PROCTOR	6,000	8,489	5,200			6,000
A 2110.122-I-0006	INSTRUCT TCH - SR - SUB TEACHER	35,051	27,215	19,050			35,051
A 2110.122-J	INSTRUCT TEACH - VW HOME TEACH/PROCTOR	10,000	12,540	12,100			10,000
A 2110.122-J-0006	INSTRUCT TCH - VW - SUB TEACHER	49,491	40,200	18,902			49,491
A 2110.122-K	INSTRUCT TEACH - GH HOME TEACH/PROCTOR	10,000	12,914	3,800			10,000
A 2110.122-K-0006	INSTRUCT TCH - GH - SUB TEACHER	53,857	41,401	36,202			53,857
A 2110.122-L	INSTRUCT TEACH - WJHS HOME TEACH/PROCTC	10,000	11,541	6,200			10,000
A 2110.122-L-0006	INSTRUCT TCH - WJ - SUB TEACHER	44,600	36,999	28,500			44,600
A 2110.122-M	INSTRUCT TEACH - JJ HOME TEACH/PROCTOR	28,000	35,363	27,200			28,000
A 2110.122-M-0006	INSTRUCT TCH - JJ - SUB TEACHER	102,882	87,206	69,000			102,882
A 2110.122-N	INSTRUCT TEACH - MC HOME TEACH/PROCTOR	8,000	10,931	5,600			8,000
A 2110.122-N-0006	INSTRUCT TCH - MC - SUB TEACHER	49,607	35,042	29,800			49,607
A 2110.122-O	INSTRUCT TEACH - KR HOME TEACH/PROCTOR	4,000	5,257	3,200			4,000
A 2110.122-O-0006	INSTRUCT TCH - KR - SUB TEACHER	19,156	16,853	10,800			19,156
A 2110.122-P	INSTRUCT TEACH - OV HOME TEACH/PROCTOR	1,000	1,064	800			1,000
A 2110.122-P-0006	INSTRUCT TCH - OV - SUB TEACHER	1,980	1,767	2,400			1,980
A 2110.123-B	INSTRUCTION TEACHING - SALARY 4-6 EV	609,119	566,263	566,263			609,119
A 2110.123-C	INSTRUCTION TEACHING - SALARY 4-6 FI	973,388	927,978	927,978			973,388

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					Administrative	Capital	Program
A 2110.123-D	INSTRUCTION TEACHING - SALARY 4-6 FP	1,176,392	1,145,654	1,145,654			1,176,392
A 2110.123-G	INSTRUCTION TEACHING - SALARY 4-6 BR	1,146,034	1,088,536	1,088,536			1,146,034
A 2110.123-H	INSTRUCTION TEACHING - SALARY 4-6 OG	1,060,704	955,193	955,193			1,060,704
A 2110.123-I	INSTRUCTION TEACHING - SALARY 4-6 SR	1,097,154	1,046,513	1,046,513			1,097,154
A 2110.123-K	INSTRUCTION TEACHING - SALARY 4-6 GH	1,828,042	1,787,829	1,787,829			1,828,042
A 2110.123-N	INSTRUCTION TEACHING - SALARY 4-6 MC	1,198,393	1,268,773	1,268,773			1,198,393
A 2110.123-O	INSTRUCTION TEACHING - SALARY 4-6 KR	1,349,778	1,178,231	1,178,231			1,349,778
A 2110.130-F-0010	INSTRUCTION TEACH -SALARY ISR RCK	128,721	115,060	115,060			128,721
A 2110.130-J-0010	INSTRUCTION TEACH -SALARY ISR VW	91,690	88,160	88,160			91,690
A 2110.130-L-0010	INSTRUCTION TEACH -SALARY ISR WJ	135,247	133,407	133,408			135,247
A 2110.130-M-0010	INSTRUCTION TEACH -SALARY ISR JJ	99,866	96,184	96,184			99,866
A 2110.131-B	INSTRUCTION TEACH - SALARY TCH ASST EV	58,911	104,396	57,366			58,911
A 2110.131-B-0006	INSTRUCTION TEACH - SALARY SUB TA EV	725	711	687			725
A 2110.131-C	INSTRUCTION TEACH - SALARY TCH ASST FI	89,651	108,980	86,620			89,651
A 2110.131-C-0006	INSTRUCTION TEACH - SALARY SUB TA FI	500	850	-			500
A 2110.131-D	INSTRUCTION TEACH - SALARY TCH ASST FP	31,901	104,526	30,823			31,901
A 2110.131-D-0006	INSTRUCTION TEACH - SALARY SUB TA FP	800	1,015	-			800
A 2110.131-E	INSTRUCTION TEACH - SALARY TCH ASST VR	66,074	72,328	63,840			66,074
A 2110.131-E-0006	INSTRUCTION TEACH - SALARY SUB TA VR	500	579	-			500
A 2110.131-F-0006	INSTRUCTION TEACH - SALARY SUB TA RCK	-	2,386	-			-
A 2110.131-G	INSTRUCTION TEACH - SALARY TCH ASST BR	76,424	44,339	73,839			76,424
A 2110.131-G-0006	INSTRUCTION TEACH - SALARY SUB TA BR	800	1,091	-			800
A 2110.131-H	INSTRUCTION TEACH - SALARY TCH ASST OG	63,819	88,364	61,646			63,819
A 2110.131-H-0006	INSTRUCTION TEACH - SALARY SUB TA OG	500	832	-			500
A 2110.131-I	INSTRUCTION TEACH - SALARY TCH ASST SR	60,436	77,325	58,392			60,436
A 2110.131-I-0006	INSTRUCTION TEACH - SALARY SUB TA SR	1,000	1,159	-			1,000
A 2110.131-J-0006	INSTRUCTION TEACH - SALARY SUB TA VW	-	1,713	-			-
A 2110.131-K	INSTRUCTION TEACH - SALARY TCH ASST GH	79,669	95,517	76,974			79,669
A 2110.131-K-0006	INSTRUCTION TEACH - SALARY SUB TA GH	1,000	1,357	-			1,000
A 2110.131-L-0006	INSTRUCTION TEACH - SALARY SUB TA WJ	-	1,213	-			-
A 2110.131-M-0006	INSTRUCTION TEACH - SALARY SUB TA JJ	-	2,858	-			-
A 2110.131-N	INSTRUCTION TEACH - SALARY TCH ASST MC	119,188	120,394	115,158			119,188
A 2110.131-N-0006	INSTRUCTION TEACH - SALARY SUB TA MC	1,000	1,493	-			1,000
A 2110.131-O	INSTRUCTION TEACH - SALARY TCH ASST KR	67,635	53,541	65,348			67,635
A 2110.131-O-0006	INSTRUCTION TEACH - SALARY SUB TA KR	500	828	-			500
A 2110.160-B-0029	INSTRUCTION TEACHING - SALARY MON EV	61,594	58,397	59,037			61,594
A 2110.160-B-0031	INSTRUCTION TEACHING- EV MONITOR SUBSTIT	1,000	840	4,757			1,000
A 2110.160-C-0029	INSTRUCTION TEACHING - SALARY MON FI	103,661	100,502	98,102			103,661
A 2110.160-C-0031	INSTRUCTION TEACHING- FI MONITOR SUBSTIT	1,000	1,006	88			1,000
A 2110.160-D-0029	INSTRUCTION TEACHING - SALARY MON FP	85,422	81,048	79,998			85,422

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					Administrative	Capital	Program
A 2110.160-D-0031	INSTRUCTION TEACHING- FP MONITOR SUBSTIT	1,000	1,386	3,768			1,000
A 2110.160-E-0029	INSTRUCTION TEACHING - SALARY MON VR	60,026	57,061	57,292			60,026
A 2110.160-E-0031	INSTRUCTION TEACHING- VR MONITOR SUBSTIT	1,000	685	31			1,000
A 2110.160-F-0029	INSTRUCTION TEACHING - SALARY MON RCK	89,985	87,359	85,300			89,985
A 2110.160-F-0031	INSTRUCTION TEACHING- RCK MONITOR SUBSTIT	1,000	4,234	-			1,000
A 2110.160-G-0029	INSTRUCTION TEACHING - SALARY MON BR	92,193	86,264	87,502			92,193
A 2110.160-G-0031	INSTRUCTION TEACHING- BR MONITOR SUBSTIT	1,000	1,489	450			1,000
A 2110.160-H-0029	INSTRUCTION TEACHING - SALARY MON OG	75,101	72,412	72,425			75,101
A 2110.160-H-0031	INSTRUCTION TEACHING- OG MONITOR SUBSTIT	1,000	1,135	4,240			1,000
A 2110.160-I-0029	INSTRUCTION TEACHING - SALARY MON SR	90,812	91,183	89,183			90,812
A 2110.160-I-0031	INSTRUCTION TEACHING- SR MONITOR SUBSTIT	1,000	1,583	5,528			1,000
A 2110.160-J-0029	INSTRUCTION TEACHING - SALARY MON VW	118,695	100,987	101,987			118,695
A 2110.160-J-0031	INSTRUCTION TEACHING- VW MONITOR SUBSTIT	1,000	2,338	281			1,000
A 2110.160-K-0029	INSTRUCTION TEACHING - SALARY MON GH	151,579	144,403	145,702			151,579
A 2110.160-K-0031	INSTRUCTION TEACHING- GH MONITOR SUBSTIT	1,000	2,408	7,178			1,000
A 2110.160-L-0029	INSTRUCTION TEACHING - SALARY MON WJ	117,589	100,987	101,202			117,589
A 2110.160-L-0031	INSTRUCTION TEACHING- WJ MONITOR SUBSTIT	1,000	2,152	584			1,000
A 2110.160-M-0029	INSTRUCTION TEACHING - SALARY MON JJ	108,806	98,037	101,037			108,806
A 2110.160-M-0031	INSTRUCTION TEACHING- JJ MONITOR SUBSTIT	1,000	5,071	2,647			1,000
A 2110.160-N-0029	INSTRUCTION TEACHING - SALARY MON MC	120,832	115,142	118,201			120,832
A 2110.160-N-0031	INSTRUCTION TEACHING- MC MONITOR SUBSTIT	1,000	980	3,433			1,000
A 2110.160-O-0029	INSTRUCTION TEACHING - SALARY MON KR	64,657	85,884	66,702			64,657
A 2110.160-O-0031	INSTRUCTION TEACHING- KRMONITOR SUBSTIT	1,000	2,038	744			1,000
A 2110.160-P-0029	INSTRUCTION TEACHING - SALARY MON OV	17,601	16,685	16,005			17,601
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-504	1,250	1,250	-			1,250
A 2110.400-B	INSTRUCTION TEACH- CONTRACTUAL SVCS- EV	32,500	-	135			32,500
A 2110.400-C	INSTRUCTION TEACH- CONTRACTUAL SVCS- FIS	32,500	-	445			32,500
A 2110.400-D	INSTRUCTION TEACH- CONTRACTUAL SVCS- FIS	33,000	500	135			33,000
A 2110.400-E	INSTRUCTION TEACH- CONTRACTUAL SVCS- VA	20,000	-	-			20,000
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- RC	1,476	1,476	3,731			1,476
A 2110.400-G	INSTRUCTION TEACH- CONTRACTUAL SVCS- BR	32,759	259	135			32,759
A 2110.400-H	INSTRUCTION TEACH- CONTRACTUAL SVCS- OA	32,500	-	143			32,500
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- Sh	33,056	556	4,792			33,056
A 2110.400-K	INSTRUCTION TEACH- CONTRACTUAL SVCS - G	33,333	833	135			33,333
A 2110.400-L	INSTRUCTION TEACH- CONTRACTUAL SVCS- WJ	418	418	2,423			418
A 2110.400-N	INSTRUCTION TEACH- CONTRACTUAL SVCS- M	34,000	1,500	135			34,000
A 2110.400-O	INSTRUCTION TEACH- CONTRACTUAL SVCS- KII	20,000	-	139			20,000
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000	4,720			5,000
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHILD	60,000	77,000	64,369			60,000
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	67,550	67,550	65,740			67,550

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A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEME	45,500	45,355	30,800			45,500
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	3,309,060	3,074,601	2,774,497			3,309,060
A 2110.500-A	INSTRUCTION TEACH- SUPPLIES-MAKER SPACE	3,000	3,000	506			3,000
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	2,500	2,350	17,925			2,500
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EVANS	1,148	1,148	1,141			1,148
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FISHKILL	1,730	1,730	1,382			1,730
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FISH PLN	783	2,103	1,870			783
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VASSAR RD	3,400	1,908	419			3,400
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	2,679	2,679	-			2,679
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BRINCK	2,446	2,446	1,018			2,446
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OAK GROVE	2,098	2,098	2,090			2,098
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SHEAFE	2,864	2,864	3,357			2,864
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VAN WYCK	3,000	-	803			3,000
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES-GAYHEAD	2,748	2,748	2,214			2,748
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES-KINRY ROAD	1,435	1,435	1,434			1,435
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS - EVA	1,792	465	483			1,792
A 2110.501-B-0008	INSTRUCTION TEACH-EV LEARNING MATERIAL	605	-	-			605
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS - FISH	2,435	1,030	1,145			2,435
A 2110.501-C-0008	INSTRUCTION TEACH-FI LEARNING MATERIALS	780	2,769	2,308			780
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS - FISH	3,482	2,162	2,009			3,482
A 2110.501-D-0008	INSTRUCTION TEACH-FP LEARNING MATERIALS	910	4,653	1,382			910
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS - VAS	966	966	112			966
A 2110.501-E-0008	INSTRUCTION TEACH-VR LEARNING MATERIAL	435	1,130	1,046			435
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS - RCK	16,965	871	120			16,965
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS - BRIN	4,795	1,145	859			4,795
A 2110.501-G-0008	INSTRUCTION TEACH-BR LEARNING MATERIAL	605	3,388	1,560			605
A 2110.501-H	INSTRUCTION TEACH- SPECIAL PROJECTS - OAK	4,328	1,765	3,281			4,328
A 2110.501-H-0008	INSTRUCTION TEACH-OG LEARNING MATERIAL	1,040	3,034	1,602			1,040
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS - SHE	4,669	1,637	1,064			4,669
A 2110.501-I-0008	INSTRUCTION TEACH-SR LEARNING MATERIALS	820	4,360	1,438			820
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS -VAN	5,472	624	1,488			5,472
A 2110.501-K	INSTRUCTION TEACH- SPECIAL PROJECTS - GAY	9,202	2,454	220			9,202
A 2110.501-K-0008	INSTRUCTION TEACH-GH LEARNING MATERIAL	1,555	10,895	9,638			1,555
A 2110.501-L	INSTRUCTION TEACH- SPECIAL PROJECTS - WJH	10,272	1,472	-			10,272
A 2110.501-M	INSTRUCTION TEACH- SPECIAL PROJECTS - JJ	24,812	6,145	5,150			24,812
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS - MYE	9,952	2,491	1,196			9,952
A 2110.501-N-0008	INSTRUCTION TEACH-MC LEARNING MATERIAL	650	5,251	1,066			650
A 2110.501-O	INSTRUCTION TEACH- SPECIAL PROJECTS - KINF	2,845	1,483	1,724			2,845
A 2110.501-O-0008	INSTRUCTION TEACH-KR LEARNING MATERIAL	500	1,692	1,601			500
A 2110.510-B	INSTRUCTION TEACH- EV TEACHING SUPPLIES	2,417	2,137	1,994			2,417

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A 2110.510-C	INSTRUCTION TEACH- FI TEACHING SUPPLIES	2,737	2,697	1,824			2,737
A 2110.510-D	INSTRUCTION TEACH- FP TEACHING SUPPLIES	3,975	3,369	1,957			3,975
A 2110.510-E	INSTRUCTION TEACH- VR TEACHING SUPPLIES	2,249	1,712	1,395			2,249
A 2110.510-G	INSTRUCTION TEACH- BR TEACHING SUPPLIES	2,184	3,983	3,568			2,184
A 2110.510-H	INSTRUCTION TEACH- OG TEACHING SUPPLIES	3,691	2,910	2,781			3,691
A 2110.510-I	INSTRUCTION TEACH- SR TEACHING SUPPLIES	4,383	3,915	3,671			4,383
A 2110.510-K	INSTRUCTION TEACH- GH TEACHING SUPPLIES	6,734	3,915	2,696			6,734
A 2110.510-N	INSTRUCTION TEACH- MC TEACHING SUPPLIES	6,202	5,102	4,399			6,202
A 2110.510-O	INSTRUCTION TEACH- KR TEACHING SUPPLIES	2,395	2,471	1,886			2,395
A 2110.554-B	INSTRUCTION TEACH- EV COPY PAPER	3,056	4,000	3,892			3,056
A 2110.554-C	INSTRUCTION TEACH- FI COPY PAPER	3,461	3,750	3,468			3,461
A 2110.554-D	INSTRUCTION TEACH- FP COPY PAPER	5,026	3,500	3,121			5,026
A 2110.554-E	INSTRUCTION TEACH- VR COPY PAPER	2,845	3,650	2,929			2,845
A 2110.554-F	INSTRUCTION TEACH- RCK COPY PAPER	13,799	8,500	8,878			13,799
A 2110.554-G	INSTRUCTION TEACH- BR COPY PAPER	2,762	6,000	5,894			2,762
A 2110.554-H	INSTRUCTION TEACH- OG COPY PAPER	4,667	3,500	2,929			4,667
A 2110.554-I	INSTRUCTION TEACH- SR COPY PAPER	5,542	3,900	3,894			5,542
A 2110.554-J	INSTRUCTION TEACH- VW COPY PAPER	7,825	7,000	6,652			7,825
A 2110.554-K	INSTRUCTION TEACH- GH COPY PAPER	8,515	7,125	8,707			8,515
A 2110.554-L	INSTRUCTION TEACH- WJHS COPY PAPER	7,051	6,000	5,039			7,051
A 2110.554-M	INSTRUCTION TEACH- JJ COPY PAPER	16,266	9,500	9,030			16,266
A 2110.554-N	INSTRUCTION TEACH- MC COPY PAPER	7,843	6,000	6,013			7,843
A 2110.554-O	INSTRUCTION TEACH- KR COPY PAPER	3,029	3,500	3,009			3,029
A 2110.554-P	INSTRUCTION TEACH- OV COPY PAPER	313	580	-			313
A 2112.120-B	INSTRUCTION TEACH(ART)- SALARY TCH K-6 E'	135,747	121,953	133,609			135,747
A 2112.120-C	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FI	148,380	118,786	142,107			148,380
A 2112.120-D	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FP	103,532	99,790	101,902			103,532
A 2112.120-E	INSTRUCTION TEACH(ART)- SALARY TCH K-6 VF	143,580	136,072	137,382			143,580
A 2112.120-G	INSTRUCTION TEACH(ART)- SALARY TCH K-6 BF	46,868	57,570	46,130			46,868
A 2112.120-H	INSTRUCTION TEACH(ART)- SALARY TCH K-6 OC	71,892	105,150	66,822			71,892
A 2112.120-I	INSTRUCTION TEACH(ART)- SALARY TCH K-6 SF	167,230	175,210	164,595			167,230
A 2112.120-K	INSTRUCTION TEACH(ART)- SALARY TCH K-6 GI	239,050	209,743	223,474			239,050
A 2112.120-N	INSTRUCTION TEACH(ART)- SALARY TCH K-6 M	204,229	192,911	201,013			204,229
A 2112.120-O	INSTRUCTION TEACH(ART)- SALARY TCH K-6 KI	89,848	84,440	86,632			89,848
A 2112.130-F	INSTRUCTION TEACH(ART)- SALARY TCH 7-12RC	459,820	533,778	533,778			459,820
A 2112.130-J	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 V	267,369	254,158	254,158			267,369
A 2112.130-L	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 W	249,891	229,992	229,922			249,891
A 2112.130-M	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 JJ	468,161	447,595	447,595			468,161
A 2112.130-P	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 O	75,921	34,947	72,004			75,921
A 2112.400-B	INSTRUCTION TEACH(ART)-EV CONTRACTUAL S	400	111	-			400

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2112.400-C	INSTRUCTION TEACH(ART)-FI CONTRACTUAL S	400	111	-			400
A 2112.400-D	INSTRUCTION TEACH(ART)-FP CONTRACTUAL S	400	111	-			400
A 2112.400-E	INSTRUCTION TEACH(ART)-VR CONTRACTUAL S	400	111	-			400
A 2112.400-F	INSTRUCTION TEACH(ART)-RCK CONTRACTUAL S	2,000	111	135			2,000
A 2112.400-G	INSTRUCTION TEACH(ART)-BR CONTRACTUAL S	400	111	-			400
A 2112.400-H	INSTRUCTION TEACH(ART)-OG CONTRACTUAL S	400	111	-			400
A 2112.400-I	INSTRUCTION TEACH(ART)-SR CONTRACTUAL S	400	111	-			400
A 2112.400-J	INSTRUCTION TEACH(ART)-VW CONTRACTUAL S	800	111	-			800
A 2112.400-K	INSTRUCTION TEACH(ART)-GF CONTRACTUAL S	800	111	-			800
A 2112.400-L	INSTRUCTION TEACH(ART)-WJ CONTRACTUAL S	800	111	-			800
A 2112.400-M	INSTRUCTION TEACH(ART)-JJ CONTRACTUAL S	2,000	111	-			2,000
A 2112.400-N	INSTRUCTION TEACH(ART)-MC CONTRACTUAL S	800	111	-			800
A 2112.400-O	INSTRUCTION TEACH(ART)-KR CONTRACTUAL S	400	111	-			400
A 2112.400-P	INSTRUCTION TEACH(ART)-OV CONTRACTUAL S	400	111	-			400
A 2112.402-B	INSTRUCTION TEACH(ART)-EV REPAIRS	100	93	-			100
A 2112.402-C	INSTRUCTION TEACH(ART)-FI REPAIRS	100	93	-			100
A 2112.402-D	INSTRUCTION TEACH(ART)-FP REPAIRS	100	93	-			100
A 2112.402-E	INSTRUCTION TEACH(ART)-VR REPAIRS	100	-	-			100
A 2112.402-F	INSTRUCTION TEACH(ART)-RCK REPAIRS	600	780	795			600
A 2112.402-G	INSTRUCTION TEACH(ART)-BR REPAIRS	100	93	-			100
A 2112.402-H	INSTRUCTION TEACH(ART)-OG REPAIRS	200	93	-			200
A 2112.402-I	INSTRUCTION TEACH(ART)-SR REPAIRS	200	93	-			200
A 2112.402-J	INSTRUCTION TEACH(ART)-VW REPAIRS	200	651	-			200
A 2112.402-K	INSTRUCTION TEACH(ART)-GH REPAIRS	200	93	-			200
A 2112.402-L	INSTRUCTION TEACH(ART)-WJ REPAIRS	200	-	-			200
A 2112.402-M	INSTRUCTION TEACH(ART)-JJ REPAIRS	600	780	-			600
A 2112.402-N	INSTRUCTION TEACH(ART)-MC REPAIRS	200	93	-			200
A 2112.402-O	INSTRUCTION TEACH(ART)-KR REPAIRS	100	93	-			100
A 2112.402-P	INSTRUCTION TEACH(ART)-OV REPAIRS	100	-	-			100
A 2112.500-B	INSTRUCTION TEACH(ART)-SUPPLIES EV	100	-	6			100
A 2112.500-C	INSTRUCTION TEACH(ART)-SUPPLIES FI	100	-	-			100
A 2112.500-D	INSTRUCTION TEACH(ART)-SUPPLIES FP	100	-	-			100
A 2112.500-E	INSTRUCTION TEACH(ART)-SUPPLIES VR	100	-	-			100
A 2112.500-F	INSTRUCTION TEACH(ART)-SUPPLIES RCK	500	1,121	2,235			500
A 2112.500-G	INSTRUCTION TEACH(ART)-SUPPLIES BK	100	-	-			100
A 2112.500-H	INSTRUCTION TEACH(ART)-SUPPLIES OG	100	-	-			100
A 2112.500-I	INSTRUCTION TEACH(ART)-SUPPLIES SR	200	-	-			200
A 2112.500-J	INSTRUCTION TEACH(ART)-SUPPLIES VW	200	1,121	-			200
A 2112.500-K	INSTRUCTION TEACH(ART)-SUPPLIES GH	200	-	31			200
A 2112.500-L	INSTRUCTION TEACH(ART)-SUPPLIES WJ	200	1,725	-			200

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2112.500-M	INSTRUCTION TEACH(ART)-SUPPLIES JJ	600	4,762	2,697			600
A 2112.500-N	INSTRUCTION TEACH(ART)-SUPPLIES MC	200	-	-			200
A 2112.500-O	INSTRUCTION TEACH(ART)-SUPPLIES KR	100	-	-			100
A 2112.500-P	INSTRUCTION TEACH(ART)-SUPPLIES OV	100	-	-			100
A 2112.505-B	INSTRUCTION TEACH(ART)-A/V SUPPLIES EV	100	-	-			100
A 2112.505-C	INSTRUCTION TEACH(ART)-A/V SUPPLIES FI	100	-	-			100
A 2112.505-D	INSTRUCTION TEACH(ART)-A/V SUPPLIES FP	100	-	-			100
A 2112.505-E	INSTRUCTION TEACH(ART)-A/V SUPPLIES VR	100	-	-			100
A 2112.505-F	INSTRUCTION TEACH(ART)-A/V SUPPLIES RCK	5,150	-	-			5,150
A 2112.505-G	INSTRUCTION TEACH(ART)-A/V SUPPLIES BR	100	-	-			100
A 2112.505-H	INSTRUCTION TEACH(ART)-A/V SUPPLIES OG	100	186	-			100
A 2112.505-I	INSTRUCTION TEACH(ART)-A/V SUPPLIES SR	200	-	-			200
A 2112.505-J	INSTRUCTION TEACH(ART)-A/V SUPPLIES VW	200	-	-			200
A 2112.505-K	INSTRUCTION TEACH(ART)-A/V SUPPLIES GH	200	-	-			200
A 2112.505-L	INSTRUCTION TEACH(ART)-A/V SUPPLIES WJ	200	93	-			200
A 2112.505-M	INSTRUCTION TEACH(ART)-A/V SUPPLIES JJ	5,250	93	-			5,250
A 2112.505-N	INSTRUCTION TEACH(ART)-A/V SUPPLIES MC	200	-	-			200
A 2112.505-O	INSTRUCTION TEACH(ART)-A/V SUPPLIES KR	100	93	-			100
A 2112.505-P	INSTRUCTION TEACH(ART)-A/V SUPPLIES OV	100	-	-			100
A 2112.510-B	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	497			2,500
A 2112.510-C	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	500			2,500
A 2112.510-D	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	500			2,500
A 2112.510-E	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	499			2,500
A 2112.510-F	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	19,150	-	2,458			19,150
A 2112.510-G	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	498			2,500
A 2112.510-H	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	499			2,500
A 2112.510-I	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	-	500			5,000
A 2112.510-J	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	150	998			5,000
A 2112.510-K	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	-	1,000			5,000
A 2112.510-L	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	150	964			5,000
A 2112.510-M	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	19,650	-	2,980			19,650
A 2112.510-N	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	-	995			5,000
A 2112.510-O	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	-	500			5,000
A 2112.510-P	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	-			2,500
A 2112.570-B	INSTRUCTION TEACH(ART)-SPARE PARTS EV	75	-	-			75
A 2112.570-C	INSTRUCTION TEACH(ART)-SPARE PARTS FI	75	-	-			75
A 2112.570-D	INSTRUCTION TEACH(ART)-SPARE PARTS FP	75	-	-			75
A 2112.570-E	INSTRUCTION TEACH(ART)-SPARE PARTS VR	75	-	-			75
A 2112.570-F	INSTRUCTION TEACH(ART)-SPARE PARTS RCK	375	-	-			375
A 2112.570-G	INSTRUCTION TEACH(ART)-SPARE PARTS BR	75	-	-			75

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2112.570-H	INSTRUCTION TEACH(ART)-SPARE PARTS OG	75	50	-			75
A 2112.570-I	INSTRUCTION TEACH(ART)-SPARE PARTS SR	150	90	-			150
A 2112.570-J	INSTRUCTION TEACH(ART)-SPARE PARTS VW	150	-	-			150
A 2112.570-K	INSTRUCTION TEACH(ART)-SPARE PARTS GH	150	-	-			150
A 2112.570-L	INSTRUCTION TEACH(ART)-SPARE PARTS WJ	150	-	-			150
A 2112.570-M	INSTRUCTION TEACH(ART)-SPARE PARTS JJ	450	480	-			450
A 2112.570-N	INSTRUCTION TEACH(ART)-SPARE PARTS MC	150	-	-			150
A 2112.570-O	INSTRUCTION TEACH(ART)-SPARE PARTS KR	75	10	-			75
A 2112.570-P	INSTRUCTION TEACH(ART)-SPARE PARTS OV	75	-	-			75
A 2112.596-B	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-			200
A 2112.596-C	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-			200
A 2112.596-D	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-			200
A 2112.596-E	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-			200
A 2112.596-F	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	1,000	-	-			1,000
A 2112.596-G	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-			200
A 2112.596-H	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	130	-			200
A 2112.596-I	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	65	-			400
A 2112.596-J	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	-	-			400
A 2112.596-K	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	-	-			400
A 2112.596-L	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	-	-			400
A 2112.596-M	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	1,200	562	-			1,200
A 2112.596-N	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	-	-			400
A 2112.596-O	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	51	-			200
A 2112.596-P	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-			200
A 2113.130-F	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12R	416,863	376,145	376,145			416,863
A 2113.130-L	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 V	123,910	-	-			123,910
A 2113.130-M	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 J	503,806	403,985	403,985			503,806
A 2113.400-F	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12	13,365	13,365	7,690			13,365
A 2113.400-M	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12	8,612	8,612	6,612			8,612
A 2113.510-F	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 RC	1,525	1,525	1,249			1,525
A 2113.510-J	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 VV	910	910	701			910
A 2113.510-L	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 WJ	942	942	862			942
A 2113.510-M	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 JJ	1,525	1,525	1,110			1,525
A 2115.130-F	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12RC	1,702,300	1,665,206	1,665,206			1,702,300
A 2115.130-J	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 VV	1,000,812	955,801	955,801			1,000,812
A 2115.130-L	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 W.	748,382	711,607	711,607			748,382
A 2115.130-M	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 JJ	1,711,203	1,691,942	1,691,942			1,711,203
A 2115.500-B	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 E'	4,540	523	523			4,540
A 2115.500-C	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FI	6,810	320	-			6,810
A 2115.500-D	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FI	11,775	656	-			11,775

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					Administrative	Capital	Program
A 2115.500-E	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 V	11,850	600	-			11,850
A 2115.500-F	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 R	1,100	1,250	633			1,100
A 2115.500-G	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 B	8,320	2,011	-			8,320
A 2115.500-H	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 O	7,825	609	79			7,825
A 2115.500-I	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 SI	9,075	1,426	77			9,075
A 2115.500-J	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 VV	2,430	651	651			2,430
A 2115.500-K	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 G	15,280	1,217	-			15,280
A 2115.500-L	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 W	605	465	465			605
A 2115.500-M	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 J	1,100	1,228	1,010			1,100
A 2115.500-N	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 M	12,855	680	-			12,855
A 2115.500-O	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 K	315	693	506			315
A 2115.500-P	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 C	70	441	-			70
A 2116.130-F	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-1:	933,506	887,223	887,223			933,506
A 2116.130-J	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-1:	735,602	738,371	738,371			735,602
A 2116.130-L	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-1:	591,335	595,782	595,782			591,335
A 2116.130-M	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-1:	855,342	1,012,645	1,012,645			855,342
A 2116.500-F	INSTRUCT TEACH(LANGUAGES)- SUPPLIES RCK	1,000	500	-			1,000
A 2116.500-J	INSTRUCT TEACH(LANGUAGES)- SUPPLIES VW	1,000	500	-			1,000
A 2116.500-L	INSTRUCT TEACH(LANGUAGES)- SUPPLIES WJ	1,000	441	-			1,000
A 2116.500-M	INSTRUCT TEACH(LANGUAGES)- SUPPLIES JJ	1,000	581	-			1,000
A 2116.500-P	INSTRUCT TEACH(LANGUAGES)- SUPPLIES OV	1,000	93	-			1,000
A 2116.505-F	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES R	800	520	-			800
A 2116.505-J	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES V	800	302	-			800
A 2116.505-L	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES V	700	209	-			700
A 2116.505-M	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES J.	800	209	-			800
A 2116.505-P	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES C	100	-	-			100
A 2116.510-F	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLII	800	260	601			800
A 2116.510-J	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLII	800	148	975			800
A 2116.510-L	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLII	700	260	600			700
A 2116.510-M	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLII	800	260	363			800
A 2116.510-P	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLII	100	93	-			100
A 2116.596-F	REFERENCE BOOKS - RCK - LANGUAGES	300	186	-			300
A 2116.596-J	REFERENCE BOOKS - VW - LANGUAGES	300	186	-			300
A 2116.596-L	REFERENCE BOOKS - WJ - LANGUAGES	300	186	-			300
A 2116.596-M	REFERENCE BOOKS - JJ - LANGUAGES	300	186	-			300
A 2116.596-P	REFERENCE BOOKS - OV - LANGUAGES	300	93	-			300
A 2117.120-I	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6	262,505	150,027	229,905			262,505
A 2117.120-N	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6	281,793	242,942	248,890			281,793
A 2117.122-A-0093	INSTRUCT TEACH(ENL)-SALARY TEACH-SUMME	4,000	-	3,067			4,000
A 2117.130-F	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12	191,628	156,142	156,142			191,628

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					Administrative	Capital	Program
A 2117.130-L	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12	149,935	115,112	115,112			149,935
A 2117.130-M	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12	130,930	176,267	96,267			130,930
A 2118.120-B	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	90,792	87,268	89,363			90,792
A 2118.120-C	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	105,679	101,896	104,015			105,679
A 2118.120-D	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	185,866	178,914	182,939			185,866
A 2118.120-E	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	58,646	55,724	57,722			58,646
A 2118.120-G	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	264,172	260,320	260,012			264,172
A 2118.120-H	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	189,866	121,953	182,939			189,866
A 2118.120-I	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	177,448	214,898	177,448			177,448
A 2118.120-K	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	300,011	380,973	295,286			300,011
A 2118.120-N	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	215,016	209,544	211,630			215,016
A 2118.120-O	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	68,211	132,205	67,137			68,211
A 2118.130-F	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	834,370	803,492	803,492			834,370
A 2118.130-J	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	415,320	445,471	445,471			415,320
A 2118.130-L	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	313,949	300,132	300,132			313,949
A 2118.130-M	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	780,845	750,656	750,656			780,845
A 2118.400-B	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL EV	272	272	-			272
A 2118.400-C	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FI	326	326	-			326
A 2118.400-D	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FP	449	449	-			449
A 2118.400-E	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VR	222	222	-			222
A 2118.400-F	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL RCI	1,158	958	3,680			1,158
A 2118.400-G	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL BR	482	482	-			482
A 2118.400-H	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OG	368	368	-			368
A 2118.400-I	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL SR	713	513	820			713
A 2118.400-J	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VW	611	611	233			611
A 2118.400-K	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL GH	629	629	25			629
A 2118.400-L	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL WJ	562	562	-			562
A 2118.400-M	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL JJ	1,348	1,148	4,525			1,348
A 2118.400-N	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL MC	835	635	820			835
A 2118.400-O	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL KR	518	318	820			518
A 2118.400-P	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OV	49	49	-			49
A 2118.418-B	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	269	269	-			269
A 2118.418-C	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	323	323	-			323
A 2118.418-D	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	445	445	-			445
A 2118.418-E	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	220	220	-			220
A 2118.418-F	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	2,950	950	-			2,950
A 2118.418-G	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	478	478	-			478
A 2118.418-H	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	364	364	-			364
A 2118.418-I	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	508	508	-			508
A 2118.418-J	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	606	606	-			606

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2118.418-K	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNC	624	624	-			624
A 2118.418-L	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNC	557	557	-			557
A 2118.418-M	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNC	3,138	1,138	760			3,138
A 2118.418-N	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNC	630	630	-			630
A 2118.418-O	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNC	315	315	-			315
A 2118.418-P	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNC	49	49	-			49
A 2118.419-B	INSTRUCT TEACH(PHYS ED)- AWARDS EV	14	14	14			14
A 2118.419-C	INSTRUCT TEACH(PHYS ED)- AWARDS FI	16	16	15			16
A 2118.419-D	INSTRUCT TEACH(PHYS ED)- AWARDS FP	23	23	23			23
A 2118.419-E	INSTRUCT TEACH(PHYS ED)- AWARDS VR	11	11	10			11
A 2118.419-F	INSTRUCT TEACH(PHYS ED)- AWARDS RCK	94	94	84			94
A 2118.419-G	INSTRUCT TEACH(PHYS ED)- AWARDS BR	25	25	24			25
A 2118.419-H	INSTRUCT TEACH(PHYS ED)- AWARDS OG	18	18	17			18
A 2118.419-I	INSTRUCT TEACH(PHYS ED)- AWARDS SR	35	35	32			35
A 2118.419-J	INSTRUCT TEACH(PHYS ED)- AWARDS VW	53	53	51			53
A 2118.419-K	INSTRUCT TEACH(PHYS ED)- AWARDS GH	53	53	51			53
A 2118.419-L	INSTRUCT TEACH(PHYS ED)- AWARDS WJ	48	48	49			48
A 2118.419-M	INSTRUCT TEACH(PHYS ED)- AWARDS JJ	114	114	112			114
A 2118.419-N	INSTRUCT TEACH(PHYS ED)- AWARDS MC	2	2	4			2
A 2118.419-O	INSTRUCT TEACH(PHYS ED)- AWARDS KR	16	16	14			16
A 2118.419-P	INSTRUCT TEACH(PHYS ED)- AWARDS OV	45	45	42			45
A 2118.500-B	INSTRUCT TEACH(PHYS ED)- SUPPLIES EV	833	833	692			833
A 2118.500-C	INSTRUCT TEACH(PHYS ED)- SUPPLIES FI	740	740	712			740
A 2118.500-D	INSTRUCT TEACH(PHYS ED)- SUPPLIES FP	884	884	799			884
A 2118.500-E	INSTRUCT TEACH(PHYS ED)- SUPPLIES VR	618	618	568			618
A 2118.500-F	INSTRUCT TEACH(PHYS ED)- SUPPLIES RCK	2,317	2,317	2,660			2,317
A 2118.500-G	INSTRUCT TEACH(PHYS ED)- SUPPLIES BR	950	950	831			950
A 2118.500-H	INSTRUCT TEACH(PHYS ED)- SUPPLIES OG	835	835	815			835
A 2118.500-I	INSTRUCT TEACH(PHYS ED)- SUPPLIES SR	1,009	1,009	1,140			1,009
A 2118.500-J	INSTRUCT TEACH(PHYS ED)- SUPPLIES VW	2,470	2,470	2,143			2,470
A 2118.500-K	INSTRUCT TEACH(PHYS ED)- SUPPLIES GH	1,181	1,181	1,383			1,181
A 2118.500-L	INSTRUCT TEACH(PHYS ED)- SUPPLIES WJ	1,178	1,178	1,121			1,178
A 2118.500-M	INSTRUCT TEACH(PHYS ED)- SUPPLIES JJ	2,776	2,776	4,559			2,776
A 2118.500-N	INSTRUCT TEACH(PHYS ED)- SUPPLIES MC	1,300	1,300	1,188			1,300
A 2118.500-O	INSTRUCT TEACH(PHYS ED)- SUPPLIES KR	721	721	658			721
A 2118.500-P	INSTRUCT TEACH(PHYS ED)- SUPPLIES OV	155	155	175			155
A 2119.130-F	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 RC	135,747	133,807	133,807			135,747
A 2119.130-J	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 V'	338,613	327,159	327,159			338,613
A 2119.130-L	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12WJ	263,861	245,072	245,072			263,861
A 2119.130-M	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 JJ	106,227	98,758	98,758			106,227

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2119.400-F	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 RC	250	232	-			250
A 2119.400-J	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 VV	250	162	-			250
A 2119.400-L	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 W.	250	162	-			250
A 2119.400-M	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 JJ	250	232	-			250
A 2119.400-P	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 OV	250	93	-			250
A 2119.500-F	INSTRUCT TEACH(FACS)-SUPPLIES RCK	2,000	1,300	438			2,000
A 2119.500-J	INSTRUCT TEACH(FACS)-SUPPLIES VW	2,000	1,500	574			2,000
A 2119.500-L	INSTRUCT TEACH(FACS)-SUPPLIES WJ	2,000	1,500	1,344			2,000
A 2119.500-M	INSTRUCT TEACH(FACS)-SUPPLIES JJ	2,000	1,950	710			2,000
A 2119.500-P	INSTRUCT TEACH(FACS)-SUPPLIES OV	500	279	199			500
A 2119.510-F	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 RCK	3,000	2,475	2,836			3,000
A 2119.510-J	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 VW	3,000	2,475	2,463			3,000
A 2119.510-L	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 WJ	3,000	2,475	1,500			3,000
A 2119.510-M	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 JJ	3,000	2,475	2,475			3,000
A 2119.510-P	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 OV	500	465	-			500
A 2120.130-F	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 J	335,221	321,998	321,998			335,221
A 2120.130-J	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 V	447,822	420,885	420,885			447,822
A 2120.130-L	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 W	262,976	345,109	345,109			262,976
A 2120.130-M	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 JJ	302,827	288,323	288,323			302,827
A 2120.400-F	INSTRUCT TEACH(TECH)CONTRACTUAL RCK	500	500	500			500
A 2120.400-J	INSTRUCT TEACH(TECH)CONTRACTUAL VW	600	600	600			600
A 2120.400-L	INSTRUCT TEACH(TECH)CONTRACTUAL WJ	600	600	559			600
A 2120.400-M	INSTRUCT TEACH(TECH)CONTRACTUAL JJ	500	500	506			500
A 2120.400-P	INSTRUCT TEACH(TECH)CONTRACTUAL OV	186	186	180			186
A 2120.510-A-009F	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	21,000	20,500	18,109			21,000
A 2120.510-A-009J	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	10,000	6,250	4,205			10,000
A 2120.510-A-009L	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	10,000	6,250	7,897			10,000
A 2120.510-A-009M	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	21,000	20,500	17,774			21,000
A 2120.510-A-009P	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	465	465	-			465
A 2121.130-F	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 R	1,234,120	1,338,268	1,338,268			1,234,120
A 2121.130-J	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 V	821,827	762,836	762,836			821,827
A 2121.130-L	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 W	737,077	774,696	774,696			737,077
A 2121.130-M	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 JJ	1,734,809	1,709,961	1,709,961			1,734,809
A 2121.400-F	INSTRUCT TEACH(MATH)- RCK - CONTRACTUAL	675	884	259			675
A 2121.400-J	INSTRUCT TEACH(MATH)- VW - CONTRACTUAL	150	232	-			150
A 2121.400-M	INSTRUCT TEACH(MATH)- JJ - CONTRACTUAL	1,790	968	603			1,790
A 2121.510-B	INSTRUCT TEACH(MATH)TEACH SUP K-6 EV	12,800	-	-			12,800
A 2121.510-C	INSTRUCT TEACH(MATH)TEACH SUP K-6 - FI	10,375	-	-			10,375
A 2121.510-D	INSTRUCT TEACH(MATH)TEACH SUP K-6 - FP	18,113	-	-			18,113
A 2121.510-E	INSTRUCT TEACH(MATH)TEACH SUP K-6 - VR	7,835	-	-			7,835

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2121.510-F	INSTRUCT TEACH(MATH)TEACH SUP 7-12 - RCK	15,906	11,564	3,798			15,906
A 2121.510-G	INSTRUCT TEACH(MATH)TEACH SUP K-6 - BRINI	14,955	-	-			14,955
A 2121.510-H	INSTRUCT TEACH(MATH)TEACH SUP K-6 - OG	17,716	-	-			17,716
A 2121.510-I	INSTRUCT TEACH(MATH)TEACH SUP K-6 - SR	12,960	-	-			12,960
A 2121.510-J	INSTRUCT TEACH(MATH)TEACH SUP 7-12 VW	1,175	1,200	389			1,175
A 2121.510-K	INSTRUCT TEACH(MATH)TEACH SUP K-6 - GH	18,660	-	-			18,660
A 2121.510-L	INSTRUCT TEACH(MATH)TEACH SUP 7-12 WJ	2,151	1,402	1,896			2,151
A 2121.510-M	INSTRUCT TEACH(MATH)TEACH SUP 7-12 JJ	9,278	4,691	3,079			9,278
A 2121.510-N	INSTRUCT TEACH(MATH)TEACH SUP K-6 - MC	20,718	-	-			20,718
A 2121.510-O	INSTRUCT TEACH(MATH)TEACH SUP K-6 - KR	8,335	-	-			8,335
A 2121.510-P	INSTRUCT TEACH(MATH)TEACH SUP 7-12 OV	100	93	20			100
A 2122.120-B	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 E	120,737	116,885	116,868			120,737
A 2122.120-C	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 F	159,157	152,535	152,714			159,157
A 2122.120-D	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 F	151,914	139,881	143,616			151,914
A 2122.120-E	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 V	83,472	77,972	82,157			83,472
A 2122.120-G	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 B	273,548	263,980	265,303			273,548
A 2122.120-H	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 C	82,998	75,740	77,754			82,998
A 2122.120-I	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 S	119,829	110,068	117,942			119,829
A 2122.120-K	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 C	245,689	235,304	237,883			245,689
A 2122.120-N	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 M	195,065	190,031	191,993			195,065
A 2122.120-O	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 K	266,924	255,551	262,720			266,924
A 2122.130-F	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 I	504,875	490,654	490,654			504,875
A 2122.130-J	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 \	293,122	284,516	284,516			293,122
A 2122.130-L	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 \	319,628	310,688	310,688			319,628
A 2122.130-M	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 J	463,822	432,419	432,419			463,822
A 2122.201-L	INSTRUCT TEACH(MUSIC)- WJ-REPLACEMENT E	-	5,507	-			-
A 2122.400-B	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 E	400	279	400			400
A 2122.400-C	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 F	400	93	400			400
A 2122.400-D	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 F	400	372	-			400
A 2122.400-E	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 V	400	93	-			400
A 2122.400-F	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 F	1,600	1,820	2,000			1,600
A 2122.400-G	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 B	400	372	100			400
A 2122.400-H	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 O	400	279	100			400
A 2122.400-I	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 S	400	93	250			400
A 2122.400-J	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 \	1,200	562	200			1,200
A 2122.400-K	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 G	800	480	100			800
A 2122.400-L	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 \	1,200	562	100			1,200
A 2122.400-M	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 J	1,600	1,820	540			1,600
A 2122.400-N	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 M	800	279	100			800
A 2122.400-O	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 K	400	279	100			400

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2122.400-P	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 C	100	93	-			100
A 2122.402-B	INSTRUCT TEACH(MUSIC)- REPAIRS EV	100	139	150			100
A 2122.402-C	INSTRUCT TEACH(MUSIC)- REPAIRS FI	100	139	150			100
A 2122.402-D	INSTRUCT TEACH(MUSIC)- REPAIRS FP	100	139	150			100
A 2122.402-E	INSTRUCT TEACH(MUSIC)- REPAIRS VR	100	139	-			100
A 2122.402-F	INSTRUCT TEACH(MUSIC)- REPAIRS RCK	400	1,300	1,405			400
A 2122.402-G	INSTRUCT TEACH(MUSIC)- REPAIRS BR	200	139	150			200
A 2122.402-H	INSTRUCT TEACH(MUSIC)- REPAIRS OG	100	139	150			100
A 2122.402-I	INSTRUCT TEACH(MUSIC)- REPAIRS SR	100	139	200			100
A 2122.402-J	INSTRUCT TEACH(MUSIC)- REPAIRS VW	300	975	1,403			300
A 2122.402-K	INSTRUCT TEACH(MUSIC)- REPAIRS GH	300	139	150			300
A 2122.402-L	INSTRUCT TEACH(MUSIC)- REPAIRS WJ	300	975	1,450			300
A 2122.402-M	INSTRUCT TEACH(MUSIC)- REPAIRS JJ	400	1,300	1,505			400
A 2122.402-N	INSTRUCT TEACH(MUSIC)- REPAIRS MC	200	139	200			200
A 2122.402-O	INSTRUCT TEACH(MUSIC)- REPAIRS KR	100	139	155			100
A 2122.402-P	INSTRUCT TEACH(MUSIC)- REPAIRS OV	100	139	-			100
A 2122.418-B	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-			200
A 2122.418-C	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-			200
A 2122.418-D	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-			200
A 2122.418-E	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-			200
A 2122.418-F	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	800	812	800			800
A 2122.418-G	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	400	-	-			400
A 2122.418-H	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-			200
A 2122.418-I	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-			200
A 2122.418-J	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	600	-	-			600
A 2122.418-K	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	600	-	-			600
A 2122.418-L	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	600	-	-			600
A 2122.418-M	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	800	812	709			800
A 2122.418-N	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	400	-	-			400
A 2122.418-O	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-			200
A 2122.419-B	INSTRUCT TEACH(MUSIC)- AWARDS EV	50	69	48			50
A 2122.419-C	INSTRUCT TEACH(MUSIC)- AWARDS FI	50	-	-			50
A 2122.419-D	INSTRUCT TEACH(MUSIC)- AWARDS FP	50	17	17			50
A 2122.419-E	INSTRUCT TEACH(MUSIC)- AWARDS VR	50	46	46			50
A 2122.419-F	INSTRUCT TEACH(MUSIC)- AWARDS RCK	200	241	200			200
A 2122.419-G	INSTRUCT TEACH(MUSIC)- AWARDS BR	50	-	-			50
A 2122.419-H	INSTRUCT TEACH(MUSIC)- AWARDS OG	50	-	-			50
A 2122.419-I	INSTRUCT TEACH(MUSIC)- AWARDS SR	50	-	-			50
A 2122.419-J	INSTRUCT TEACH(MUSIC)- AWARDS VW	200	97	95			200
A 2122.419-K	INSTRUCT TEACH(MUSIC)- AWARDS GH	50	46	46			50

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					Administrative	Capital	Program
A 2122.419-L	INSTRUCT TEACH(MUSIC)- AWARDS WJ	200	97	92			200
A 2122.419-M	INSTRUCT TEACH(MUSIC)- AWARDS JJ	270	279	-			270
A 2122.419-N	INSTRUCT TEACH(MUSIC)- AWARDS MC	50	-	-			50
A 2122.419-O	INSTRUCT TEACH(MUSIC)- AWARDS KR	50	21	19			50
A 2122.419-P	INSTRUCT TEACH(MUSIC)- AWARDS OV	50	-	-			50
A 2122.500-B	INSTRUCT TEACH(MUSIC)- SUPPLIES EV	600	-	-			600
A 2122.500-C	INSTRUCT TEACH(MUSIC)- SUPPLIES FI	600	-	-			600
A 2122.500-D	INSTRUCT TEACH(MUSIC)- SUPPLIES FP	600	-	-			600
A 2122.500-E	INSTRUCT TEACH(MUSIC)- SUPPLIES VR	600	-	-			600
A 2122.500-F	INSTRUCT TEACH(MUSIC)- SUPPLIES RCK	52,400	300	671			52,400
A 2122.500-G	INSTRUCT TEACH(MUSIC)- SUPPLIES BR	1,200	-	-			1,200
A 2122.500-H	INSTRUCT TEACH(MUSIC)- SUPPLIES OG	9,600	-	-			9,600
A 2122.500-I	INSTRUCT TEACH(MUSIC)- SUPPLIES SR	9,600	-	-			9,600
A 2122.500-J	INSTRUCT TEACH(MUSIC)- SUPPLIES VW	1,800	3,600	300			1,800
A 2122.500-K	INSTRUCT TEACH(MUSIC)- SUPPLIES GH	1,800	-	119			1,800
A 2122.500-L	INSTRUCT TEACH(MUSIC)- SUPPLIES WJ	1,800	10,000	9,328			1,800
A 2122.500-M	INSTRUCT TEACH(MUSIC)- SUPPLIES JJ	52,400	300	749			52,400
A 2122.500-N	INSTRUCT TEACH(MUSIC)- SUPPLIES MC	10,200	-	-			10,200
A 2122.500-O	INSTRUCT TEACH(MUSIC)- SUPPLIES KR	600	-	-			600
A 2122.505-B	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES EV	100	65	64			100
A 2122.505-C	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FI	100	-	-			100
A 2122.505-D	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FP	100	358	357			100
A 2122.505-E	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VR	100	93	92			100
A 2122.505-F	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES RCK	400	-	-			400
A 2122.505-G	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES BR	200	93	92			200
A 2122.505-H	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES OG	100	-	-			100
A 2122.505-I	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES SR	100	65	63			100
A 2122.505-J	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VW	800	-	-			800
A 2122.505-K	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES GH	359	362	-			359
A 2122.505-L	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES WJ	300	-	-			300
A 2122.505-M	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES JJ	400	-	-			400
A 2122.505-N	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES MC	200	-	-			200
A 2122.505-O	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES KR	100	371	375			100
A 2122.510-B	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	489			1,000
A 2122.510-C	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	472			1,000
A 2122.510-D	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	480	477			1,000
A 2122.510-E	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	279	516			1,000
A 2122.510-F	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	4,000	1,300	1,590			4,000
A 2122.510-G	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	2,000	480	763			2,000
A 2122.510-H	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	499			1,000

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2122.510-I	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	370			1,000
A 2122.510-J	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	3,000	975	938			3,000
A 2122.510-K	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	3,000	675	1,332			3,000
A 2122.510-L	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	3,000	845	537			3,000
A 2122.510-M	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	4,000	1,300	1,084			4,000
A 2122.510-N	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	2,000	600	598			2,000
A 2122.510-O	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	1,357			1,000
A 2122.510-P	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	279	279	-			279
A 2122.512-B	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	462			500
A 2122.512-C	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	498			500
A 2122.512-D	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	460			500
A 2122.512-E	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	-	-			500
A 2122.512-F	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	2,000	500	136			2,000
A 2122.512-G	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,000	465	460			1,000
A 2122.512-H	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	460			500
A 2122.512-I	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	502			500
A 2122.512-J	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,500	562	550			1,500
A 2122.512-K	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,500	465	460			1,500
A 2122.512-L	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,500	562	570			1,500
A 2122.512-M	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	2,000	500	498			2,000
A 2122.512-N	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,000	465	460			1,000
A 2122.512-O	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	460			500
A 2122.570-B	INSTRUCT TEACH(MUSIC)- SPARE PARTS EV	50	17	15			50
A 2122.570-C	INSTRUCT TEACH(MUSIC)- SPARE PARTS FI	50	-	-			50
A 2122.570-D	INSTRUCT TEACH(MUSIC)- SPARE PARTS FP	50	-	-			50
A 2122.570-E	INSTRUCT TEACH(MUSIC)- SPARE PARTS VR	50	-	-			50
A 2122.570-F	INSTRUCT TEACH(MUSIC)- SPARE PARTS RCK	200	511	499			200
A 2122.570-G	INSTRUCT TEACH(MUSIC)- SPARE PARTS BR	200	-	-			200
A 2122.570-H	INSTRUCT TEACH(MUSIC)- SPARE PARTS OG	50	46	42			50
A 2122.570-I	INSTRUCT TEACH(MUSIC)- SPARE PARTS SR	50	-	-			50
A 2122.570-J	INSTRUCT TEACH(MUSIC)- SPARE PARTS VW	150	480	475			150
A 2122.570-K	INSTRUCT TEACH(MUSIC)- SPARE PARTS GH	150	232	230			150
A 2122.570-L	INSTRUCT TEACH(MUSIC)- SPARE PARTS WJ	150	232	230			150
A 2122.570-M	INSTRUCT TEACH(MUSIC)- SPARE PARTS JJ	200	1,072	1,059			200
A 2122.570-N	INSTRUCT TEACH(MUSIC)- SPARE PARTS MC	100	-	-			100
A 2122.570-O	INSTRUCT TEACH(MUSIC)- SPARE PARTS KR	100	116	114			100
A 2122.596-B	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	100	-	-			100
A 2122.596-C	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	100	-	-			100
A 2122.596-D	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	100	69	58			100
A 2122.596-E	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	100	162	160			100

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2122.596-F	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	400	-	-			400
A 2122.596-G	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	200	60	59			200
A 2122.596-H	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS (	100	-	-			100
A 2122.596-I	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS S	100	186	166			100
A 2122.596-J	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS \	300	-	-			300
A 2122.596-K	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS (	300	116	115			300
A 2122.596-L	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS \	300	37	32			300
A 2122.596-M	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS J	400	-	-			400
A 2122.596-N	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS M	200	-	-			200
A 2122.596-O	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	100	297	292			100
A 2122.596-P	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS (	100	-	-			100
A 2123.130-F	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 RC	2,094,140	1,951,107	1,951,107			2,094,140
A 2123.130-J	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 VW	893,657	822,284	822,284			893,657
A 2123.130-L	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 WJ	729,003	704,654	704,654			729,003
A 2123.130-M	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 JJ	2,352,720	2,292,047	2,292,047			2,352,720
A 2123.400-B	INSTRUCT TEACH(SCIENCE)- EV - CONTRACTUA	700	-	206			700
A 2123.400-C	INSTRUCT TEACH(SCIENCE)- FI - CONTRACTUAL	700	-	206			700
A 2123.400-D	INSTRUCT TEACH(SCIENCE)- FP - CONTRACTUAL	700	-	206			700
A 2123.400-E	INSTRUCT TEACH(SCIENCE)- VR - CONTRACTUA	700	-	206			700
A 2123.400-F	INSTRUCT TEACH(SCIENCE)- RCK - CONTRACTU	7,785	16,901	1,127			7,785
A 2123.400-G	INSTRUCT TEACH(SCIENCE)- BRINK - CONTRAC	700	-	206			700
A 2123.400-H	INSTRUCT TEACH(SCIENCE)- OG - CONTRACTUA	700	-	206			700
A 2123.400-I	INSTRUCT TEACH(SCIENCE)- SR - CONTRACTUA	700	-	206			700
A 2123.400-J	INSTRUCT TEACH(SCIENCE)- VW - CONTRACTU/	8,357	2,812	1,577			8,357
A 2123.400-K	INSTRUCT TEACH(SCIENCE)- GH - CONTRACTUA	700	-	566			700
A 2123.400-L	INSTRUCT TEACH(SCIENCE)- WJHS - CONTRACT	7,527	3,980	182			7,527
A 2123.400-M	INSTRUCT TEACH(SCIENCE)- JJ - CONTRACTUAL	22,682	13,485	6,952			22,682
A 2123.400-N	INSTRUCT TEACH(SCIENCE)- MC - CONTRACTU/	1,370	-	206			1,370
A 2123.400-O	INSTRUCT TEACH(SCIENCE)- KR - CONTRACTUA	1,370	-	206			1,370
A 2123.510-C	INSTRUCT TEACH(SCIENCE)- FI - TEACH SUP K-6	9,110	-	138			9,110
A 2123.510-D	INSTRUCT TEACH(SCIENCE)- FP - TEACH SUP K-(	9,110	-	138			9,110
A 2123.510-F	INSTRUCT TEACH(SCIENCE)- RCK - TEACH SUP 7	28,743	25,222	15,870			28,743
A 2123.510-H	INSTRUCT TEACH(SCIENCE)- OG - TEACH SUP K-	9,110	-	276			9,110
A 2123.510-I	INSTRUCT TEACH(SCIENCE)- SR - TEACH SUP K-1	7,210	-	207			7,210
A 2123.510-J	INSTRUCT TEACH(SCIENCE)- VW - TEACH SUP 7-	13,000	6,250	5,970			13,000
A 2123.510-K	INSTRUCT TEACH(SCIENCE)- GH - TEACH SUP K-	9,110	-	345			9,110
A 2123.510-L	INSTRUCT TEACH(SCIENCE)- WJHS - TEACH SUP	9,324	6,292	6,805			9,324
A 2123.510-M	INSTRUCT TEACH(SCIENCE)- JJ - TEACH SUP 7-12	30,500	25,142	11,679			30,500
A 2123.510-O	INSTRUCT TEACH(SCIENCE)- KR - TEACH SUP K-	9,110	-	207			9,110
A 2123.510-P	INSTRUCT TEACH(SCIENCE)- OV - TEACH SUP 7-	100	93	407			100

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2125.130-F	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 F	1,747,616	1,670,053	1,670,053			1,747,616
A 2125.130-J	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 V	872,726	850,216	850,216			872,726
A 2125.130-L	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 V	598,774	577,521	577,521			598,774
A 2125.130-M	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 J	1,936,240	1,896,624	1,896,624			1,936,240
A 2125.500-F	INSTRUCT TEACH(SS)-SUPPLIES RCK	1,100	975	954			1,100
A 2125.500-J	INSTRUCT TEACH(SS)-SUPPLIES VW	605	480	-			605
A 2125.500-L	INSTRUCT TEACH(SS)-SUPPLIES WJ	575	675	499			575
A 2125.500-M	INSTRUCT TEACH(SS)-SUPPLIES JJ	1,220	1,250	837			1,220
A 2125.500-P	INSTRUCT TEACH(SS)-SUPPLIES OV	70	93	-			70
A 2125.507-L	INSTRUCT TEACH(SS)-MAPS & GLOBES WJ	-	279	-			-
A 2125.507-M	INSTRUCT TEACH(SS)-MAPS & GLOBES JJ	-	600	-			-
A 2125.510-F	INSTRUCT TEACH(SS)-TEACHING SUPPLIES RCK	1,000	1,300	535			1,000
A 2125.510-J	INSTRUCT TEACH(SS)-TEACHING SUPPLIES VW	1,000	1,300	386			1,000
A 2125.510-L	INSTRUCT TEACH(SS)-TEACHING SUPPLIES WJ	1,000	1,300	1,199			1,000
A 2125.510-M	INSTRUCT TEACH(SS)-TEACHING SUPPLIES JJ	1,080	1,300	702			1,080
A 2125.510-P	INSTRUCT TEACH(SS)-TEACHING SUPPLIES OV	250	-	-			250
A 2132.122-C	INSTRUCT TEACH(READING)-SALARY TCH FI	95,976	92,381	92,381			95,976
A 2132.122-D	INSTRUCT TEACH(READING)-SALARY TCH FP	205,966	194,814	202,723			205,966
A 2132.122-E	INSTRUCT TEACH(READING)-SALARY TCH VR	102,415	98,708	98,708			102,415
A 2132.122-F	INSTRUCT TEACH(READING)-SALARY TCH RCK	-	57,107	-			-
A 2132.122-G	INSTRUCT TEACH(READING)-SALARY TCH BR	135,747	133,807	133,609			135,747
A 2132.122-H	INSTRUCT TEACH(READING)-SALARY TCH OG	135,747	121,953	133,609			135,747
A 2132.122-I	INSTRUCT TEACH(READING)-SALARY TCH SR	-	57,107	-			-
A 2132.122-K	INSTRUCT TEACH(READING)-SALARY TCH GH	103,532	99,790	99,790			103,532
A 2132.122-N	INSTRUCT TEACH(READING)-SALARY TCH MC	116,884	111,043	111,043			116,884
A 2132.500-B	INSTRUCT TEACH(READING)-SUPPLIES EV	1,225	1,225	837			1,225
A 2132.500-C	INSTRUCT TEACH(READING)-SUPPLIES FI	1,225	1,225	792			1,225
A 2132.500-D	INSTRUCT TEACH(READING)-SUPPLIES FP	1,225	1,225	902			1,225
A 2132.500-E	INSTRUCT TEACH(READING)-SUPPLIES VR	1,248	1,248	1,248			1,248
A 2132.500-G	INSTRUCT TEACH(READING)-SUPPLIES BR	3,248	3,248	3,295			3,248
A 2132.500-H	INSTRUCT TEACH(READING)-SUPPLIES OG	1,225	1,225	1,225			1,225
A 2132.500-I	INSTRUCT TEACH(READING)-SUPPLIES SR	5,000	5,000	4,969			5,000
A 2132.500-K	INSTRUCT TEACH(READING)-SUPPLIES GH	1,153	1,153	902			1,153
A 2132.500-N	INSTRUCT TEACH(READING)-SUPPLIES MC	2,861	2,861	2,229			2,861
A 2132.500-O	INSTRUCT TEACH(READING)-SUPPLIES KR	910	910	809			910
A 2132.519-B	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	100	261	204			100
A 2132.519-C	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	121	340	85			121
A 2132.519-D	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	1,275	209	210			1,275
A 2132.519-E	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	155	209	146			155

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2132.519-G	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	1,025	823	58			1,025
A 2132.519-H	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	575	209	209			575
A 2132.519-I	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	670	209	77			670
A 2132.519-K	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	3,015	292	97			3,015
A 2132.519-N	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	3,430	379	204			3,430
A 2132.519-O	INSTRUCT TEACH(READING)-ASSESSMENT SUPI	860	-	-			860
21XX		73,352,403	70,371,300				
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	245,000	220,000	220,000			245,000
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	245,000	220,000	245,000			245,000
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	89,000	86,000	60,276			89,000
2194		579,000	526,000				
A 2250.120-B	SPECIAL ED - SALARY TEACHERS K-6 EV	395,753	583,685	368,171			395,753
A 2250.120-C	SPECIAL ED - SALARY TEACHERS K-6 FI	184,628	101,896	174,604			184,628
A 2250.120-D	SPECIAL ED - SALARY TEACHERS K-6 FP	735,632	804,012	586,464			735,632
A 2250.120-E	SPECIAL ED - SALARY TEACHERS K-6 VR	387,280	518,347	373,985			387,280
A 2250.120-G	SPECIAL ED - SALARY TEACHERS K-6 BR	660,003	805,884	642,492			660,003
A 2250.120-H	SPECIAL ED - SALARY TEACHERS K-6 OG	383,743	420,420	370,583			383,743
A 2250.120-I	SPECIAL ED - SALARY TEACHERS K-6 SR	723,392	692,275	704,883			723,392
A 2250.120-K	SPECIAL ED - SALARY TEACHERS K-6 GH	1,003,347	1,179,380	980,429			1,003,347
A 2250.120-N	SPECIAL ED - SALARY TEACHERS K-6 MC	968,130	909,374	945,767			968,130
A 2250.120-O	SPECIAL ED - SALARY TEACHERS K-6 KR	819,004	693,689	798,989			819,004
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	13,000	11,970	11,838			13,000
A 2250.130-F	SPECIAL ED - SALARY TEACHERS 7-12 RCK	2,266,310	2,269,566	2,269,566			2,266,310
A 2250.130-J	SPECIAL ED - SALARY TEACHERS 7-12 VW	1,388,995	1,318,296	1,318,296			1,388,995
A 2250.130-L	SPECIAL ED - SALARY TEACHERS 7-12 WJ	1,604,664	1,552,389	1,552,389			1,604,664
A 2250.130-M	SPECIAL ED - SALARY TEACHERS 7-12 JJ	2,600,353	2,518,336	2,518,336			2,600,353
A 2250.131-A-0093	SPECIAL ED - SALARY TEACHING ASST-SUMM	2,200	2,000	2,000			2,200
A 2250.131-B	SPECIAL ED - SALARY TEACHING ASSISTANT EV	387,354	256,449	374,254			387,354
A 2250.131-B-0006	SPECIAL ED - EV - SALARY TA SUB	8,100	8,176	731			8,100
A 2250.131-C	SPECIAL ED - SALARY TEACHING ASSISTANT FI	362,867	382,234	350,596			362,867
A 2250.131-C-0006	SPECIAL ED - FI - SALARY TA SUB	20,000	32,319	2,638			20,000
A 2250.131-D	SPECIAL ED - SALARY TEACHING ASSISTANT FP	58,688	181,555	56,703			58,688
A 2250.131-D-0006	SPECIAL ED - FP - SALARY TA SUB	5,000	5,186	1,872			5,000
A 2250.131-E	SPECIAL ED - SALARY TEACHING ASSISTANT VF	312,212	393,328	111,147			312,212
A 2250.131-E-0006	SPECIAL ED - VR - SALARY TA SUB	5,000	36,742	1,206			5,000
A 2250.131-F	SPECIAL ED - SALARY TEACHING ASSISTANT RC	390,288	378,052	361,242			390,288
A 2250.131-F-0006	SPECIAL ED - RCK - SALARY TA SUB	20,000	17,099	12,825			20,000
A 2250.131-G	SPECIAL ED - SALARY TEACHING ASSISTANT BF	143,788	157,660	138,925			143,788
A 2250.131-G-0006	SPECIAL ED - BR - SALARY TA SUB	5,000	4,439	3,851			5,000
A 2250.131-H	SPECIAL ED - SALARY TEACHING ASSISTANT OC	380,085	401,258	367,232			380,085

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2250.131-H-0006	SPECIAL ED - OG - SALARY TA SUB	10,000	19,326	2,072			10,000
A 2250.131-I	SPECIAL ED - SALARY TEACHING ASSISTANT SR	247,308	128,738	238,945			247,308
A 2250.131-I-0006	SPECIAL ED - SR - SALARY TA SUB	20,000	23,286	3,319			20,000
A 2250.131-J	SPECIAL ED - SALARY TEACHING ASSISTANT VV	330,613	355,600	319,431			330,613
A 2250.131-J-0006	SPECIAL ED - VW - SALARY TA SUB	10,000	16,853	5,619			10,000
A 2250.131-K	SPECIAL ED - SALARY TEACHING ASSISTANT GH	374,003	459,064	361,359			374,003
A 2250.131-K-0006	SPECIAL ED - GH - SALARY TA SUB	10,000	19,812	1,688			10,000
A 2250.131-L	SPECIAL ED - SALARY TEACHING ASSISTANT W.	300,658	359,726	290,489			300,658
A 2250.131-L-0006	SPECIAL ED - WJ - SALARY TA SUB	20,000	23,316	16,201			20,000
A 2250.131-M	SPECIAL ED - SALARY TEACHING ASSISTANT JJ	357,802	336,724	345,702			357,802
A 2250.131-M-0006	SPECIAL ED - JJ - SALARY TA SUB	9,000	8,176	5,255			9,000
A 2250.131-N	SPECIAL ED - SALARY TEACHING ASSISTANTMC	489,832	606,329	451,752			489,832
A 2250.131-N-0006	SPECIAL ED - MC - SALARY TA SUB	15,000	22,766	1,913			15,000
A 2250.131-O	SPECIAL ED - SALARY TEACHING ASSISTANT KF	135,370	202,104	130,792			135,370
A 2250.131-O-0006	SPECIAL ED - KR - SALARY TA SUB	12,000	19,409	1,478			12,000
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	1,800	1,400	1,616			1,800
A 2250.158-B	SPECIAL ED - SALARY TEACHING OT/PT EV	86,550	80,804	80,809			86,550
A 2250.158-C	SPECIAL ED - SALARY TEACHING OT/PT FI	166,104	157,713	157,712			166,104
A 2250.158-D	SPECIAL ED - SALARY TEACHING OT/PT FP	79,303	114,002	74,191			79,303
A 2250.158-E	SPECIAL ED - SALARY TEACHING OT/PT VR	81,543	77,706	77,711			81,543
A 2250.158-F	SPECIAL ED - SALARY TEACHING OT/PT RCK	17,859	-	17,402			17,859
A 2250.158-G	SPECIAL ED - SALARY TEACHING OT/PT BR	83,858	80,804	80,809			83,858
A 2250.158-H	SPECIAL ED - SALARY TEACHING OT/PT OG	78,154	76,908	76,908			78,154
A 2250.158-I	SPECIAL ED - SALARY TEACHING OT/PT SR	84,977	80,804	80,809			84,977
A 2250.158-J	SPECIAL ED - SALARY TEACHING OT/PT VW	17,859	76,877	17,402			17,859
A 2250.158-K	SPECIAL ED - SALARY TEACHING OT/PT GH	86,551	79,787	79,791			86,551
A 2250.158-M	SPECIAL ED - SALARY TEACHING OT/PT JJ	82,135	76,643	76,646			82,135
A 2250.158-N	SPECIAL ED - SALARY TEACHING OT/PT MC	76,737	72,094	72,098			76,737
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	72,883	61,689	70,102			72,883
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	120,586	53,605	117,070			120,586
A 2250.165-F	SPECIAL ED - SALARY CLASSIFIED RCK	-	53,605	-			-
A 2250.165-J	SPECIAL ED - SALARY CLASSIFIED VW	-	52,109	-			-
A 2250.165-K	SPECIAL ED - SALARY CLASSIFIED GH	-	35,211	-			-
A 2250.165-L	SPECIAL ED - SALARY CLASSIFIED WJ	-	26,865	-			-
A 2250.165-M	SPECIAL ED - SALARY CLASSIFIED JJ	-	49,025	-			-
A 2250.165-N	SPECIAL ED - SALARY CLASSIFIED MC	69,650	64,517	67,622			69,650
A 2250.165-O	SPECIAL ED - SALARY CLASSIFIED KR	-	51,091	-			-
A 2250.400-B	SPECIAL ED - EV CONTRACTUAL SERVICES	4,865	4,865	5,860			4,865
A 2250.400-C	SPECIAL ED - FI CONTRACTUAL SERVICES	1,494	1,494	2,900			1,494
A 2250.400-D	SPECIAL ED - FP CONTRACTUAL SERVICES	6,307	6,307	6,200			6,307

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2250.400-E	SPECIAL ED - VR CONTRACTUAL SERVICES	4,325	4,325	8,130			4,325
A 2250.400-F	SPECIAL ED - RCK CONTRACTUAL SERVICES	22,525	22,525	84,000			22,525
A 2250.400-G	SPECIAL ED - BR CONTRACTUAL SERVICES	5,946	5,946	11,987			5,946
A 2250.400-H	SPECIAL ED - OG CONTRACTUAL SERVICES	5,225	5,225	4,900			5,225
A 2250.400-I	SPECIAL ED - SR CONTRACTUAL SERVICES	7,748	7,748	5,547			7,748
A 2250.400-J	SPECIAL ED - VW CONTRACTUAL SERVICES	12,434	12,434	10,000			12,434
A 2250.400-K	SPECIAL ED - GH CONTRACTUAL SERVICES	12,613	12,613	18,294			12,613
A 2250.400-L	SPECIAL ED - WJ CONTRACTUAL SERVICES	13,694	13,695	12,500			13,694
A 2250.400-M	SPECIAL ED - JJ CONTRACTUAL SERVICES	23,605	23,605	18,700			23,605
A 2250.400-N	SPECIAL ED - MC CONTRACTUAL SERVICES	9,820	9,820	18,760			9,820
A 2250.400-O	SPECIAL ED - KR CONTRACTUAL SERVICES	5,316	5,316	5,115			5,316
A 2250.400-P	SPECIAL ED - OV CONTRACTUAL SERVICES	2,613	2,613	600			2,613
A 2250.416-A	SPECIAL ED - DIRECT STUDENT SERVICES P&P	40,000	-	20,000			40,000
A 2250.416-B	SPECIAL ED - DIRECT STUDENT SERVICES EV	34,000	17,783	31,870			34,000
A 2250.416-C	SPECIAL ED - DIRECT STUDENT SERVICES FI	20,538	10,538	22,825			20,538
A 2250.416-D	SPECIAL ED - DIRECT STUDENT SERVICES FP	33,052	23,052	35,052			33,052
A 2250.416-E	SPECIAL ED - DIRECT STUDENT SERVICES VR	25,807	15,807	13,800			25,807
A 2250.416-F	SPECIAL ED - DIRECT STUDENT SERVICES RCK	89,346	79,346	75,704			89,346
A 2250.416-G	SPECIAL ED - DIRECT STUDENT SERVICES BR	31,735	21,735	32,283			31,735
A 2250.416-H	SPECIAL ED - DIRECT STUDENT SERVICES OG	29,100	19,101	10,000			29,100
A 2250.416-I	SPECIAL ED - DIRECT STUDENT SERVICES SR	38,322	28,322	37,022			38,322
A 2250.416-J	SPECIAL ED - DIRECT STUDENT SERVICES VW	45,447	45,447	40,386			45,447
A 2250.416-K	SPECIAL ED - DIRECT STUDENT SERVICES GH	46,700	46,105	61,980			46,700
A 2250.416-L	SPECIAL ED - DIRECT STUDENT SERVICES WJ	60,058	50,058	10,388			60,058
A 2250.416-M	SPECIAL ED - DIRECT STUDENT SERVICES JJ	99,900	89,414	94,572			99,900
A 2250.416-N	SPECIAL ED - DIRECT STUDENT SERVICES MC	29,430	19,430	143,377			29,430
A 2250.416-O	SPECIAL ED - DIRECT STUDENT SERVICES KR	29,430	19,430	75,088			29,430
A 2250.416-P	SPECIAL ED - DIRECT STUDENT SERVICES OV	19,550	9,550	10,000			19,550
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	280,000	144,150	253,639			280,000
A 2250.445-Z	SPECIAL ED - NON-DIRECT STUDENT SERVICE	14,475	14,475	14,000			14,475
A 2250.468-A	SPECIAL ED- EMPLOYEE MED SERVICES	40,440	33,000	33,000			40,440
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	7,301,100	6,500,000	7,076,369			7,301,100
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	57,900	57,900	-			57,900
A 2250.478-B	SPECIAL ED - EV -EVALUATIONS	3,050	3,053	-			3,050
A 2250.478-C	SPECIAL ED - FI -EVALUATIONS	1,810	1,809	-			1,810
A 2250.478-D	SPECIAL ED - FP -EVALUATIONS	3,950	3,958	9,400			3,950
A 2250.478-E	SPECIAL ED - VA -EVALUATIONS	2,715	2,714	-			2,715
A 2250.478-F	SPECIAL ED - RCK -EVALUATIONS	14,135	14,136	-			14,135
A 2250.478-G	SPECIAL ED - BR -EVALUATIONS	3,730	3,731	-			3,730
A 2250.478-H	SPECIAL ED - OG -EVALUATIONS	3,280	3,280	-			3,280

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2250.478-I	SPECIAL ED - SH -EVALUATIONS	4,860	4,862	4,000			4,860
A 2250.478-J	SPECIAL ED - VW -EVALUATIONS	7,800	7,802	8,000			7,800
A 2250.478-K	SPECIAL ED - GH -EVALUATIONS	8,200	8,203	8,900			8,200
A 2250.478-L	SPECIAL ED - WJHS -EVALUATIONS	8,595	8,595	2,500			8,595
A 2250.478-M	SPECIAL ED - JJ -EVALUATIONS	14,815	14,814	3,000			14,815
A 2250.478-N	SPECIAL ED - MC -EVALUATIONS	6,160	6,163	-			6,160
A 2250.478-O	SPECIAL ED - KI -EVALUATIONS	3,335	3,336	-			3,335
A 2250.490-A	SPECIAL ED - BOCES SERVICES	10,850,990	10,365,720	10,180,518			10,850,990
A 2250.500-A-0007	SPECIAL ED - SUPPLIES Preschool Office	580	581	528			580
A 2250.500-B	SPECIAL ED - EV SUPPLIES K-6	585	588	524			585
A 2250.500-C	SPECIAL ED - FI SUPPLIES K-6	430	432	450			430
A 2250.500-D	SPECIAL ED - FP SUPPLIES K-6	765	763	338			765
A 2250.500-E	SPECIAL ED - VR SUPPLIES K-6	558	558	504			558
A 2250.500-F	SPECIAL ED - RCK SUPPLIES 7-12	2,051	2,051	2,591			2,051
A 2250.500-G	SPECIAL ED - BR SUPPLIES K-6	720	720	1,497			720
A 2250.500-H	SPECIAL ED - OG SUPPLIES K-6	630	632	521			630
A 2250.500-I	SPECIAL ED - SR SUPPLIES K-6	811	813	248			811
A 2250.500-J	SPECIAL ED - VW SUPPLIES 7-12	1,475	1,472	1,297			1,475
A 2250.500-K	SPECIAL ED - GH SUPPLIES K-6	1,323	1,323	972			1,323
A 2250.500-L	SPECIAL ED - WJ SUPPLIES 7-12	1,246	1,246	1,224			1,246
A 2250.500-M	SPECIAL ED - JJ SUPPLIES 7-12	2,150	2,150	1,237			2,150
A 2250.500-N	SPECIAL ED - MC SUPPLIES K-6	1,030	1,030	485			1,030
A 2250.500-O	SPECIAL ED - KR SUPPLIES K-6	643	643	971			643
A 2250.500-P	SPECIAL ED - OV SUPPLIES 7-12	442	442	344			442
2250		39,240,674	38,511,296				
A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICES	1,050,000	973,175	973,175			1,050,000
2280		1,050,000	973,175				
A 2330.400-Z	DRIVERS ED - CONTRACTUAL	375	372	48,800			375
2330		375	372				375
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	19,000	18,335	18,750			19,000
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	725	723	223			725
2331		19,725	19,058				
A 2332.122-A	CONTINUING ED -SALARY TEACHING	35,000	34,476	62,298			35,000
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	10,393	10,191	10,189			10,393
A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	1,500	1,357	-			1,500
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	34,000	33,775	73,826			34,000
A 2332.500-A	CONTINUING ED -SUPPLIES	1,737	1,737	107			1,737
2332		82,630	81,536				
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	34,244	29,165	24,002			34,244
A 2333.131-A	SUMMER SCHOOL - TEACHING ASSISTANTS	-	540	-			-

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL I	8,250	8,250	8,250			8,250
A 2333.165-A	SUMMER SCHOOL - SALARY CLERICAL	1,825	1,820	-			1,825
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPPLIES	1,500	418	418			1,500
2333		45,819	40,193				
A 2335.122-P-0006	ALTERNATIVE EDUC - OV SAL SUB HOME TCH/P	-	25,742	-			-
A 2335.130-P-0028	ALTERNATIVE EDUC - OV SALARY CLASSROOM	718,547	712,236	712,235			718,547
A 2335.131-P	INSTRUCTION TEACH - SALARY TCH ASST OV	35,009	34,323	34,323			35,009
A 2335.150-P-0028	ALTERNATIVE EDUC - OV SALARY ADMINISTRA	114,729	112,480	112,480			114,729
A 2335.153-P-0028	ALTERNATIVE EDUC - OV SALARY SCHOOL COU	-	81,573	-			-
A 2335.160-P	ALTERNATIVE EDUC - OV SALARY CLERICAL	57,118	56,015	55,998			57,118
A 2335.160-P-0028	ALTERNATIVE EDUC - SALARY MON OV	-	15,062	-			-
A 2335.400-P	ALTERNATIVE EDUC - OV CONTRACTUAL	800	700	705			800
A 2335.500-P	ALTERNATIVE EDUC - OV SUPPLIES	500	300	426			500
A 2335.501-P	ALTERNATIVE EDUC- SPECIAL PROJECTS - OV	865	465	631			865
2335		927,568	1,038,896				
A 2610.151-B-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 EV	133,318	128,536	128,536			133,318
A 2610.151-C-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FI	87,274	85,182	85,182			87,274
A 2610.151-D-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FP	168,587	97,509	97,509			168,587
A 2610.151-E-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 VR	119,108	118,520	118,520			119,108
A 2610.151-F-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 RCK	94,466	92,176	92,176			94,466
A 2610.151-G-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 BR	90,450	88,363	88,363			90,450
A 2610.151-H-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 OG	69,082	65,903	65,903			69,082
A 2610.151-I-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 SR	121,959	117,936	117,936			121,959
A 2610.151-J-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 VW	111,273	105,455	105,455			111,273
A 2610.151-K-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 GH	132,094	132,408	132,408			132,094
A 2610.151-L-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 WJ	121,959	121,953	121,953			121,959
A 2610.151-M-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 JJ	88,244	85,552	85,552			88,244
A 2610.151-N-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 MC	84,057	81,993	81,993			84,057
A 2610.151-O-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 KR	132,582	120,751	120,751			132,582
A 2610.165-C-0008	LIBRARY A/V - SALARY CLERICAL K-6 FI	14,024	41,155	13,553			14,024
A 2610.165-D-0008	LIBRARY A/V - SALARY CLERICAL K-6 FP	41,850	40,567	40,539			41,850
A 2610.165-F-0009	LIBRARY A/V - SALARY CLERICAL 7-12 RCK	33,604	31,379	32,945			33,604
A 2610.165-G-0008	LIBRARY A/V - SALARY CLERICAL K-6 BR	39,426	39,839	38,653			39,426
A 2610.165-H-0008	LIBRARY A/V - SALARY CLERICAL K-6 OG	13,824	-	13,553			13,824
A 2610.165-J-0009	LIBRARY A/V - SALARY CLERICAL 7-12 VW	32,007	29,888	31,379			32,007
A 2610.165-K-0008	LIBRARY A/V - SALARY CLERICAL K-6 GH	27,647	41,155	27,105			27,647
A 2610.165-L-0009	LIBRARY A/V - SALARY CLERICAL 7-12 WJ	27,647	25,310	27,105			27,647
A 2610.165-M-0009	LIBRARY A/V - SALARY CLERICAL 7-12 JJ	41,949	41,155	41,126			41,949
A 2610.165-N-0008	LIBRARY A/V - SALARY CLERICAL K-6 MC	29,895	27,911	29,309			29,895
A 2610.165-O-0008	LIBRARY A/V - SALARY CLERICAL K-6 KR	27,647	39,111	27,105			27,647

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	12,000	12,000	12,000			12,000
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	80,731	80,731	53,556			80,731
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	7,200	7,200	2,507			7,200
A 2610.500-B	LIBRARY A/V SUPPLIES EVANS	200	167	167			200
A 2610.500-C	LIBRARY A/V SUPPLIES FISHKILL	200	167	162			200
A 2610.500-D	LIBRARY A/V SUPPLIES F PLAINS	200	167	263			200
A 2610.500-E	LIBRARY A/V SUPPLIES VASSAR RD	200	167	267			200
A 2610.500-F	LIBRARY A/V SUPPLIES RCK	250	209	206			250
A 2610.500-G	LIBRARY A/V SUPPLIES BRINCKERHOFF	200	167	267			200
A 2610.500-H	LIBRARY A/V SUPPLIES OAK GROVE	200	167	167			200
A 2610.500-I	LIBRARY A/V SUPPLIES SHEAFE ROAD	200	167	166			200
A 2610.500-J	LIBRARY A/V SUPPLIES VAN WYCK	250	209	132			250
A 2610.500-K	LIBRARY A/V SUPPLIES GAYHEAD	250	209	208			250
A 2610.500-L	LIBRARY A/V SUPPLIES WJHS	250	209	171			250
A 2610.500-M	LIBRARY A/V SUPPLIES JOHN JAY	250	209	209			250
A 2610.500-N	LIBRARY A/V SUPPLIES MYERS CORNERS	250	209	122			250
A 2610.500-O	LIBRARY A/V SUPPLIES KINRY ROAD	200	167	267			200
A 2610.500-P	LIBRARY A/V SUPPLIES ORCHARD VIEW	93	93	93			93
A 2610.500-Z	SUPPLIES	2,600	2,600	2,026			2,600
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	200	167	162			200
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	200	167	162			200
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	200	167	162			200
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	200	167	164			200
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	200	167	167			200
A 2610.505-G	AUDIO VISUAL SUPPLIES BRI	200	167	163			200
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	200	167	167			200
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	200	167	167			200
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	250	209	184			250
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	250	209	209			250
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	250	209	206			250
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	250	209	206			250
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	250	209	209			250
A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	200	167	78			200
A 2610.505-P	AUDIO VISUAL SUPPLIES OV	93	93	93			93
A 2610.505-Z	AUDIO VISUAL SUPPLIES	2,700	2,700	1,936			2,700
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	2,137	2,137	807			2,137
A 2610.594-Z	OTHER PRINT MATERIAL	926	926	406			926
A 2610.596-Z	REFERENCE BOOKS	398	398	390			398
A 2610.597-B	LIBRARY BOOKS EVANS	398	398	663			398
A 2610.597-C	LIBRARY BOOKS FISHKILL	507	507	30			507

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2610.597-D	LIBRARY BOOKS F PLAINS	638	638	638			638
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	353	353	321			353
A 2610.597-F	LIBRARY BOOKS RCK	1,187	1,187	1,114			1,187
A 2610.597-G	LIBRARY BOOKS BRINCKERHOF	570	570	570			570
A 2610.597-H	LIBRARY BOOKS OAK GROVE	486	486	270			486
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	551	551	515			551
A 2610.597-J	LIBRARY BOOKS VAN WYCK	837	837	972			837
A 2610.597-K	LIBRARY BOOKS GAYHEAD	783	783	78			783
A 2610.597-L	LIBRARY BOOKS WJHS	730	730	729			730
A 2610.597-M	LIBRARY BOOKS JOHN JAY	1,482	1,482	100			1,482
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	677	677	647			677
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	331	331	297			331
A 2610.597-P	LIBRARY BOOKS ORCHARD VIEW	232	232	232			232
2610		2,008,762	1,923,485				
A 2630.127-J	COMPUTER ASSIST INS - RESOURCE TEACHER V	78,694	74,393	74,393			78,694
A 2630.127-L	COMPUTER ASSIST INS - RESOURCE TEACHER W	119,829	111,268	111,267			119,829
A 2630.129-B	COMPUTER ASSIST INS - EV INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-C	COMPUTER ASSIST INS - FI INTEGRATION TEACH	14,532	19,451	13,558			14,532
A 2630.129-D	COMPUTER ASSIST INS - FP INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-E	COMPUTER ASSIST INS - VR INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-F	COMPUTER ASSIST INS - RCK INTEGRATION TEA	14,532	19,451	13,558			14,532
A 2630.129-G	COMPUTER ASSIST INS - BR INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-H	COMPUTER ASSIST INS - OG INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-I	COMPUTER ASSIST INS - SR INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-J	COMPUTER ASSIST INS - VW INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-K	COMPUTER ASSIST INS - GH INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-L	COMPUTER ASSIST INS - WJ INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-M	COMPUTER ASSIST INS - JJ INTEGRATION TEACH	14,532	19,451	13,558			14,532
A 2630.129-N	COMPUTER ASSIST INS - MC INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-O	COMPUTER ASSIST INS - KR INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.129-P	COMPUTER ASSIST INS - OV INTEGRATION TEAC	14,532	19,451	13,558			14,532
A 2630.131-B-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 EV	15,951	35,037	15,412			15,951
A 2630.131-C-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FI	15,951	35,037	15,412			15,951
A 2630.131-D-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FP	31,901	54,641	30,823			31,901
A 2630.131-G-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 BF	26,786	29,777	25,880			26,786
A 2630.131-H-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 OC	26,483	25,964	25,964			26,483
A 2630.131-I-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 SR	26,786	25,964	25,880			26,786
A 2630.131-J-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 V\	31,901	34,823	30,823			31,901
A 2630.131-K-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 GH	31,901	31,573	30,823			31,901
A 2630.131-L-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 W.	31,827	33,723	30,823			31,827

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2630.131-M-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 JJ	31,827	35,073	30,823			31,827
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	125,000	121,585	120,726			125,000
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	15,500	10,000	3,193			15,500
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	235,000	235,000	177,534			235,000
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	32,585	34,000	10,830			32,585
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	367,802	371,669	360,574			367,802
A 2630.500-B	COMPUTER ASSIST INS - EV SUPPLIES	540	540	539			540
A 2630.500-C	COMPUTER ASSIST INS - FI SUPPLIES	556	556	552			556
A 2630.500-D	COMPUTER ASSIST INS - FP SUPPLIES	718	718	716			718
A 2630.500-E	COMPUTER ASSIST INS - VR SUPPLIES	440	440	459			440
A 2630.500-F	COMPUTER ASSIST INS - RCK SUPPLIES	1,462	1,462	1,460			1,462
A 2630.500-G	COMPUTER ASSIST INS - BR SUPPLIES	771	771	761			771
A 2630.500-H	COMPUTER ASSIST INS - OG SUPPLIES	588	588	587			588
A 2630.500-I	COMPUTER ASSIST INS - SR SUPPLIES	820	820	819			820
A 2630.500-J	COMPUTER ASSIST INS - VW SUPPLIES	1,049	1,049	1,054			1,049
A 2630.500-K	COMPUTER ASSIST INS - GH SUPPLIES	1,081	1,081	1,080			1,081
A 2630.500-L	COMPUTER ASSIST INS - WJ SUPPLIES	966	966	965			966
A 2630.500-M	COMPUTER ASSIST INS - JJ SUPPLIES	1,752	1,752	1,648			1,752
A 2630.500-N	COMPUTER ASSIST INS - MC SUPPLIES	915	915	913			915
A 2630.500-O	COMPUTER ASSIST INS - KR SUPPLIES	541	541	539			541
A 2630.500-P	COMPUTER ASSIST INS - OV SUPPLIES	97	97	95			97
2630		1,475,999	1,603,587				
A 2810.153-A-0093	GUIDANCE - SALARY SUMMER COUNSELOR	145,000	145,000	120,787			145,000
A 2810.153-B	GUIDANCE - SALARY EV SCHOOL COUNSELOR	5,089	4,987	4,987			5,089
A 2810.153-C	GUIDANCE - SALARY FI SCHOOL COUNSELOR	5,089	4,987	4,987			5,089
A 2810.153-D	GUIDANCE - SALARY FP SCHOOL COUNSELOR	5,089	4,987	4,987			5,089
A 2810.153-E	GUIDANCE - SALARY VR SCHOOL COUNSELOR	5,089	4,987	4,987			5,089
A 2810.153-F	GUIDANCE - SALARY RCK SCHOOL COUNSELOF	898,181	877,852	877,852			898,181
A 2810.153-G	GUIDANCE - SALARY BR SCHOOL COUNSELOR	5,086	4,987	4,987			5,086
A 2810.153-H	GUIDANCE - SALARY OG SCHOOL COUNSELOR	5,086	4,987	4,987			5,086
A 2810.153-I	GUIDANCE - SALARY SR SCHOOL COUNSELOR	5,086	4,987	4,987			5,086
A 2810.153-J	GUIDANCE - SALARY VW SCHOOL COUNSELOR	446,970	433,787	433,787			446,970
A 2810.153-K	GUIDANCE - SALARY GH SCHOOL COUNSELOR	5,086	4,987	4,987			5,086
A 2810.153-L	GUIDANCE - SALARY WJ SCHOOL COUNSELOR	398,076	397,593	397,593			398,076
A 2810.153-M	GUIDANCE - SALARY JJ SCHOOL COUNSELOR	965,677	887,390	887,390			965,677
A 2810.153-N	GUIDANCE - SALARY MC SCHOOL COUNSELOR	5,086	4,987	4,987			5,086
A 2810.153-O	GUIDANCE - SALARY KR SCHOOL COUNSELOR	5,086	4,987	4,987			5,086
A 2810.165-F	GUIDANCE - SALARY CLERICAL RCK	35,932	32,242	35,227			35,932
A 2810.165-J	GUIDANCE - SALARY CLERICAL VW	37,649	35,240	36,910			37,649
A 2810.165-L	GUIDANCE - SALARY CLERICAL WJ	54,642	53,605	53,571			54,642

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2810.165-M	GUIDANCE - SALARY CLERICAL JJ	46,980	44,454	46,058			46,980
A 2810.400-F	GUIDANCE - CONTRACTUAL RCK	500	500	-			500
A 2810.400-J	GUIDANCE - CONTRACTUAL VW	325	325	-			325
A 2810.400-L	GUIDANCE - CONTRACTUAL WJ	325	325	-			325
A 2810.400-M	GUIDANCE - CONTRACTUAL JJ	500	500	-			500
A 2810.400-P	GUIDANCE - CONTRACTUAL OV	279	279	-			279
A 2810.500-B	GUIDANCE - EV SCHOOL COUNSELOR SUPPLIES	93	93	-			93
A 2810.500-C	GUIDANCE - FI SCHOOL COUNSELOR SUPPLIES	139	139	-			139
A 2810.500-D	GUIDANCE - FP SCHOOL COUNSELOR SUPPLIES	139	139	-			139
A 2810.500-E	GUIDANCE - VR SCHOOL COUNSELOR SUPPLIES	46	46	-			46
A 2810.500-F	GUIDANCE - RCK SCHOOL COUNSELOR SUPPLIE	1,750	1,750	29			1,750
A 2810.500-G	GUIDANCE - BR SCHOOL COUNSELOR SUPPLIES	186	186	-			186
A 2810.500-H	GUIDANCE - OG SCHOOL COUNSELOR SUPPLIES	93	93	-			93
A 2810.500-I	GUIDANCE - SR SCHOOL COUNSELOR SUPPLIES	139	139	-			139
A 2810.500-J	GUIDANCE - VW SCHOOL COUNSELOR SUPPLIES	1,400	1,400	234			1,400
A 2810.500-K	GUIDANCE - GH SCHOOL COUNSELOR SUPPLIES	186	186	-			186
A 2810.500-L	GUIDANCE - WJ SCHOOL COUNSELOR SUPPLIES	1,400	1,400	-			1,400
A 2810.500-M	GUIDANCE - JJ SCHOOL COUNSELOR SUPPLIES	1,750	1,750	-			1,750
A 2810.500-N	GUIDANCE - MC SCHOOL COUNSELOR SUPPLIES	186	186	-			186
A 2810.500-O	GUIDANCE - KR SCHOOL COUNSELOR SUPPLIES	93	93	-			93
A 2810.500-P	GUIDANCE - OV SCHOOL COUNSELOR SUPPLIES	279	279	-			279
2810		3,089,786	2,966,840				
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUB	130,724	91,571	75,717			130,724
A 2815.165-F	HEALTH SERVICES- SALARY CLERICAL RCK	36,906	34,529	36,182			36,906
A 2815.165-G	HEALTH SERVICES- SALARY CLERICAL BR	22,023	-	-			22,023
A 2815.165-K	HEALTH SERVICES- SALARY CLERICAL GH	36,906	34,529	36,182			36,906
A 2815.165-M	HEALTH SERVICES- SALARY CLERICAL JJ	11,913	-	11,679			11,913
A 2815.166-B	HEALTH SERVICES- SALARY CLERICAL PT	6,275	-	-			6,275
A 2815.166-G	HEALTH SERVICES- SALARY CLERICAL PT BR	-	12,250	12,250			-
A 2815.166-I	HEALTH SERVICES- SALARY CLERICAL PT SR	-	13,625	13,625			-
A 2815.166-J	HEALTH SERVICES- SALARY CLERICAL PT VW	12,887	12,550	12,550			12,887
A 2815.166-M	HEALTH SERVICES- SALARY CLERICAL PT JJ	-	10,274	10,274			-
A 2815.166-N	HEALTH SERVICES- SALARY CLERICAL PT MC	6,275	-	-			6,275
A 2815.169-A-0008	HEALTH SERVICES- SALARY NURSE K-6	-	83,888	-			-
A 2815.169-A-0009	HEALTH SERVICES- SALARY NURSE 7-12	-	74,908	-			-
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	3,220	1,500	3,157			3,220
A 2815.169-B-0008	HEALTH SERVICES- SAL EV NURSE K-6	75,592	49,167	48,206			75,592
A 2815.169-C-0008	HEALTH SERVICES- SAL FI NURSE K-6	70,287	39,757	37,897			70,287
A 2815.169-D-0008	HEALTH SERVICES- SAL FP NURSE K-6	75,595	38,454	36,620			75,595
A 2815.169-E-0008	HEALTH SERVICES- SAL VR NURSE K-6	83,404	18,282	55,412			83,404

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2815.169-F-0009	HEALTH SERVICES- SAL RCK NURSE 7-12	127,972	92,918	72,620			127,972
A 2815.169-G-0008	HEALTH SERVICES- SAL BR NURSE K-6	60,906	39,759	37,897			60,906
A 2815.169-H-0008	HEALTH SERVICES- SAL OG NURSE K-6	88,769	39,099	37,252			88,769
A 2815.169-I-0008	HEALTH SERVICES- SAL SR NURSE K-6	82,194	73,725	54,227			82,194
A 2815.169-J-0009	HEALTH SERVICES- SAL VW NURSE 7-12	116,400	96,071	93,126			116,400
A 2815.169-K-0008	HEALTH SERVICES- SAL GH NURSE K-6	101,898	55,464	69,312			101,898
A 2815.169-L-0009	HEALTH SERVICES- SAL WJ NURSE 7-12	114,021	75,553	86,103			114,021
A 2815.169-M-0009	HEALTH SERVICES- SAL JJ NURSE 7-12	133,754	86,376	80,562			133,754
A 2815.169-N-0008	HEALTH SERVICES- SAL MC NURSE K-6	107,322	49,156	57,600			107,322
A 2815.169-O-0008	HEALTH SERVICES- SAL KR NURSE K-6	81,348	42,664	46,767			81,348
A 2815.169-P-0009	HEALTH SERVICES- SAL OV NURSE 7-12	55,275	63,959	37,252			55,275
A 2815.170-B-0008	HEALTH SERVICES- SAL EV SUB NURSE K-6	465	465	-			465
A 2815.170-C-0008	HEALTH SERVICES- SAL FI SUB NURSE K-6	900	900	800			900
A 2815.170-D-0008	HEALTH SERVICES- SAL FP SUB NURSE K-6	845	845	-			845
A 2815.170-E-0008	HEALTH SERVICES- SAL VR SUB NURSE K-6	465	465	610			465
A 2815.170-F-0009	HEALTH SERVICES- SAL RCK SUB NURSE 7-12	975	975	400			975
A 2815.170-G-0008	HEALTH SERVICES- SAL BR SUB NURSE K-6	845	845	-			845
A 2815.170-H-0008	HEALTH SERVICES- SAL OG SUB NURSE K-6	465	465	100			465
A 2815.170-I-0008	HEALTH SERVICES- SAL SR SUB NURSE K-6	900	900	-			900
A 2815.170-J-0009	HEALTH SERVICES- SAL VW SUB NURSE 7-12	465	465	100			465
A 2815.170-K-0008	HEALTH SERVICES- SAL GH SUB NURSE K-6	845	845	-			845
A 2815.170-L-0009	HEALTH SERVICES- SAL WJ SUB NURSE 7-12	845	845	-			845
A 2815.170-M-0009	HEALTH SERVICES- SAL JJ SUB NURSE 7-12	1,447	1,447	-			1,447
A 2815.170-N-0008	HEALTH SERVICES- SAL MC SUB NURSE K-6	1,447	1,447	100			1,447
A 2815.170-O-0008	HEALTH SERVICES- SAL KR SUB NURSE K-6	465	465	-			465
A 2815.170-P-0009	HEALTH SERVICES- SAL OV SUB NURSE 7-12	465	465	-			465
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	125,000	112,237	132,771			125,000
A 2815.400-B	HEALTH SERVICES- CONTRACTUAL SERVICES E	2,507	2,507	-			2,507
A 2815.400-C	HEALTH SERVICES- CONTRACTUAL SERVICES F	3,001	3,001	-			3,001
A 2815.400-D	HEALTH SERVICES- CONTRACTUAL SERVICES F	17,635	4,135	-			17,635
A 2815.400-E	HEALTH SERVICES- CONTRACTUAL SERVICES V	2,043	2,043	-			2,043
A 2815.400-F	HEALTH SERVICES- CONTRACTUAL SERVICES R	13,086	13,086	10,216			13,086
A 2815.400-G	HEALTH SERVICES- CONTRACTUAL SERVICES B	4,443	4,443	-			4,443
A 2815.400-H	HEALTH SERVICES- CONTRACTUAL SERVICES O	3,509	3,509	-			3,509
A 2815.400-I	HEALTH SERVICES- CONTRACTUAL SERVICES S	4,720	4,720	-			4,720
A 2815.400-J	HEALTH SERVICES- CONTRACTUAL SERVICES V	7,227	7,227	-			7,227
A 2815.400-K	HEALTH SERVICES- CONTRACTUAL SERVICES G	7,442	7,442	-			7,442
A 2815.400-L	HEALTH SERVICES- CONTRACTUAL SERVICES W	6,651	6,651	-			6,651
A 2815.400-M	HEALTH SERVICES- CONTRACTUAL SERVICES JJ	15,127	15,127	3,630			15,127
A 2815.400-N	HEALTH SERVICES- CONTRACTUAL SERVICES M	6,078	6,078	-			6,078

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2815.400-O	HEALTH SERVICES- CONTRACTUAL SERVICES K	2,923	2,923	-			2,923
A 2815.400-P	HEALTH SERVICES- CONTRACTUAL SERVICES O	472	472	-			472
A 2815.401-A	HEALTH SERVICES CONTRACTS	468,000	468,000	457,598			468,000
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	75,963	49,929	73,750			75,963
A 2815.486-B	HEALTH SERVICES- NURSES CONFERENCES EV	185	185	-			185
A 2815.486-C	HEALTH SERVICES- NURSES CONFERENCES FI	221	221	-			221
A 2815.486-D	HEALTH SERVICES- NURSES CONFERENCES FP	305	305	-			305
A 2815.486-E	HEALTH SERVICES- NURSES CONFERENCES VR	150	150	-			150
A 2815.486-F	HEALTH SERVICES- NURSES CONFERENCES RCK	1,001	1,001	-			1,001
A 2815.486-G	HEALTH SERVICES- NURSES CONFERENCES BR	352	352	-			352
A 2815.486-H	HEALTH SERVICES- NURSES CONFERENCES OG	249	249	-			249
A 2815.486-I	HEALTH SERVICES- NURSES CONFERENCES SR	347	347	-			347
A 2815.486-J	HEALTH SERVICES- NURSES CONFERENCES VW	553	553	-			553
A 2815.486-K	HEALTH SERVICES- NURSES CONFERENCES GH	569	569	-			569
A 2815.486-L	HEALTH SERVICES- NURSES CONFERENCES WJ	509	509	-			509
A 2815.486-M	HEALTH SERVICES- NURSES CONFERENCES JJ	1,199	1,199	-			1,199
A 2815.486-N	HEALTH SERVICES- NURSES CONFERENCES MC	448	448	-			448
A 2815.486-O	HEALTH SERVICES- NURSES CONFERENCES KR	215	215	-			215
A 2815.486-P	HEALTH SERVICES- NURSES CONFERENCES OV	36	36	-			36
A 2815.500-B	HEALTH SERVICES- SUPPLIES EV	456	456	444			456
A 2815.500-C	HEALTH SERVICES- SUPPLIES FI	469	469	355			469
A 2815.500-D	HEALTH SERVICES- SUPPLIES FP	606	606	277			606
A 2815.500-E	HEALTH SERVICES- SUPPLIES VR	372	372	121			372
A 2815.500-F	HEALTH SERVICES- SUPPLIES RCK	1,236	1,236	312			1,236
A 2815.500-G	HEALTH SERVICES- SUPPLIES BR	652	652	448			652
A 2815.500-H	HEALTH SERVICES- SUPPLIES OG	530	530	401			530
A 2815.500-I	HEALTH SERVICES- SUPPLIES SR	693	693	182			693
A 2815.500-J	HEALTH SERVICES- SUPPLIES VW	887	887	401			887
A 2815.500-K	HEALTH SERVICES- SUPPLIES GH	913	913	438			913
A 2815.500-L	HEALTH SERVICES- SUPPLIES WJ	816	816	788			816
A 2815.500-M	HEALTH SERVICES- SUPPLIES JJ	1,480	1,480	495			1,480
A 2815.500-N	HEALTH SERVICES- SUPPLIES MC	892	892	309			892
A 2815.500-O	HEALTH SERVICES- SUPPLIES KR	531	531	38			531
A 2815.500-P	HEALTH SERVICES- SUPPLIES OV	82	82	31			82
A 2815.500-Z	HEALTH SERVICES- SUPPLIES - PRIVATE SCHOO	200	-	195			200
2815		2,436,686	1,972,351				
A 2816.130-F	HEALTH EDUCATION - SALARY TEACHER 7-12 R	253,833	238,386	238,386			253,833
A 2816.130-J	HEALTH EDUCATION - SALARY TEACHER 7-12 V	197,166	187,951	187,951			197,166
A 2816.130-L	HEALTH EDUCATION - SALARY TEACHER 7-12 W	197,747	192,184	192,184			197,747
A 2816.130-M	HEALTH EDUCATION - SALARY TEACHER 7-12 JJ	230,903	220,365	220,365			230,903

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2816.500-F	HEALTH EDUCATION - RCK -SUPPLIES	398	398	501			398
A 2816.500-J	HEALTH EDUCATION - VW -SUPPLIES	291	291	207			291
A 2816.500-L	HEALTH EDUCATION - WJHS -SUPPLIES	290	290	-			290
A 2816.500-M	HEALTH EDUCATION - JJ -SUPPLIES	398	398	326			398
A 2816.510-F	HEALTH EDUCATION - RCK -TEACHING SUPPLIE	926	926	926			926
A 2816.510-J	HEALTH EDUCATION - VW -TEACHING SUPPLIES	712	712	669			712
A 2816.510-L	HEALTH EDUCATION - WJHS -TEACHING SUPPLI	712	712	630			712
A 2816.510-M	HEALTH EDUCATION - JJ -TEACHING SUPPLIES	926	926	1,020			926
2816		884,302	843,539				
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMM	4,000	4,000	2,334			4,000
A 2817.122-B-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	188,750	179,754	185,778			188,750
A 2817.122-C-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	123,910	121,953	121,959			123,910
A 2817.122-D-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	199,899	194,427	196,751			199,899
A 2817.122-E-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	170,367	121,953	167,684			170,367
A 2817.122-F-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	120,607	117,089	117,089			120,607
A 2817.122-G-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	72,328	69,531	69,531			72,328
A 2817.122-H-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	94,952	91,447	91,447			94,952
A 2817.122-I-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	85,402	94,849	94,849			85,402
A 2817.122-J-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	108,181	99,988	99,988			108,181
A 2817.122-K-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	365,819	359,746	360,059			365,819
A 2817.122-L-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	107,148	104,011	104,011			107,148
A 2817.122-M-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	103,532	98,513	98,513			103,532
A 2817.122-N-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	275,260	226,902	270,925			275,260
A 2817.122-O-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	46,457	89,360	44,680			46,457
2817		2,066,612	1,973,522				
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMI	45,000	35,000	50,048			45,000
A 2820.154-B	PSYCHOLOGIST - SALARY PSYCHOLOGIST EV	93,457	91,447	91,447			93,457
A 2820.154-C	PSYCHOLOGIST - SALARY PSYCHOLOGIST FI	88,747	86,655	86,655			88,747
A 2820.154-D	PSYCHOLOGIST - SALARY PSYCHOLOGIST FP	138,609	137,692	137,692			138,609
A 2820.154-E	PSYCHOLOGIST - SALARY PSYCHOLOGIST VR	205,256	199,779	199,779			205,256
A 2820.154-F	PSYCHOLOGIST - SALARY PSYCHOLOGIST RCK	225,569	223,669	223,669			225,569
A 2820.154-G	PSYCHOLOGIST - SALARY PSYCHOLOGIST BR	193,755	189,567	189,567			193,755
A 2820.154-H	PSYCHOLOGIST - SALARY PSYCHOLOGIST OG	93,457	90,160	90,160			93,457
A 2820.154-I	PSYCHOLOGIST - SALARY PSYCHOLOGIST SR	91,760	89,645	89,645			91,760
A 2820.154-J	PSYCHOLOGIST - SALARY PSYCHOLOGIST VW	139,510	101,896	101,896			139,510
A 2820.154-K	PSYCHOLOGIST - SALARY PSYCHOLOGIST GH	133,718	128,738	128,738			133,718
A 2820.154-L	PSYCHOLOGIST - SALARY PSYCHOLOGIST WJ	133,609	133,807	133,807			133,609
A 2820.154-M	PSYCHOLOGIST - SALARY PSYCHOLOGIST JJ	230,558	190,894	190,894			230,558
A 2820.154-N	PSYCHOLOGIST - SALARY PSYCHOLOGIST MC	92,160	92,176	92,176			92,160

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2820.154-O	PSYCHOLOGIST - SALARY PSYCHOLOGIST KR	89,363	87,268	87,268			89,363
2820		1,994,527	1,878,393				
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	3,000	3,350	1,646			3,000
A 2825.156-B	SALARY SOCIAL WORKER EV	129,272	117,790	117,790			129,272
A 2825.156-C	SALARY SOCIAL WORKER FI	67,955	24,127	53,102			67,955
A 2825.156-D	SALARY SOCIAL WORKER FP	141,719	126,546	126,546			141,719
A 2825.156-E	SALARY SOCIAL WORKER VR	127,366	115,884	115,884			127,366
A 2825.156-F	SALARY SOCIAL WORKER RCK	252,626	181,069	181,069			252,626
A 2825.156-G	SALARY SOCIAL WORKER BR	33,500	24,127	24,127			33,500
A 2825.156-H	SALARY SOCIAL WORKER OG	95,639	51,607	51,606			95,639
A 2825.156-I	SALARY SOCIAL WORKER SR	157,717	112,393	112,393			157,717
A 2825.156-J	SALARY SOCIAL WORKER VW	121,959	178,254	178,254			121,959
A 2825.156-K	SALARY SOCIAL WORKER GH	169,857	123,917	123,917			169,857
A 2825.156-L	SALARY SOCIAL WORKER WJ	83,457	141,687	141,687			83,457
A 2825.156-M	SALARY SOCIAL WORKER JJ	113,247	166,522	166,522			113,247
A 2825.156-N	SALARY SOCIAL WORKER MC	112,451	101,405	101,405			112,451
A 2825.156-O	SALARY SOCIAL WORKER KR	33,500	24,127	24,127			33,500
A 2825.156-P	SALARY SOCIAL WORKER OV	57,195	55,793	55,793			57,195
2825		1,700,459	1,548,598				
A 2830.473-A	PUPIL SERVICES - CHARTER SCHOOLS	32,500	-	29,996			32,500
2830		32,500	-				
A 2850.123-B	CO-CURRICULAR- EV SALARY CO-CURRICULAR	8,018	7,891	7,891			8,018
A 2850.123-C	CO-CURRICULAR- FI SALARY CO-CURRICULAR I	8,018	7,891	7,891			8,018
A 2850.123-D	CO-CURRICULAR- FP SALARY CO-CURRICULAR	8,018	7,891	7,891			8,018
A 2850.123-E	CO-CURRICULAR- VR SALARY CO-CURRICULAR	6,426	6,325	6,325			6,426
A 2850.123-F	CO-CURRICULAR- RCK SALARY CO-CURRICULA	69,689	66,305	66,305			69,689
A 2850.123-G	CO-CURRICULAR- BR SALARY CO-CURRICULAR	8,018	7,891	7,891			8,018
A 2850.123-H	CO-CURRICULAR- OG SALARY CO-CURRICULAR	8,018	7,891	7,891			8,018
A 2850.123-I	CO-CURRICULAR- SR SALARY CO-CURRICULAR	8,018	7,891	7,891			8,018
A 2850.123-J	CO-CURRICULAR- VW SALARY CO-CURRICULAF	29,860	29,390	29,390			29,860
A 2850.123-K	CO-CURRICULAR- GH SALARY CO-CURRICULAR	8,018	7,891	7,891			8,018
A 2850.123-L	CO-CURRICULAR- WJ SALARY CO-CURRICULAR	29,860	29,390	29,390			29,860
A 2850.123-M	CO-CURRICULAR- JJ SALARY CO-CURRICULAR 7	69,689	66,305	66,305			69,689
A 2850.123-N	CO-CURRICULAR- MC SALARY CO-CURRICULAR	8,018	7,891	7,891			8,018
A 2850.123-O	CO-CURRICULAR- KR SALARY CO-CURRICULAR	6,426	6,325	6,325			6,426
A 2850.123-P	CO-CURRICULAR- OV SALARY CO-CURRICULAR	3,361	3,308	3,308			3,361
A 2850.124-B	CO-CURRICULAR- EV SALARY CHAPERONE K-6	978	651	651			978
A 2850.124-C	CO-CURRICULAR- FI SALARY CHAPERONE K-6	1,171	779	779			1,171
A 2850.124-D	CO-CURRICULAR- FP SALARY CHAPERONE K-6	1,614	1,074	1,074			1,614
A 2850.124-E	CO-CURRICULAR- VR SALARY CHAPERONE K-6	798	531	531			798

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 2850.124-F	CO-CURRICULAR- RCK SALARY CHAPERONE 7-1	47,186	30,482	30,482			47,186
A 2850.124-G	CO-CURRICULAR- BR SALARY CHAPERONE K-6	1,732	1,154	1,154			1,732
A 2850.124-H	CO-CURRICULAR- OG SALARY CHAPERONE K-6	1,321	879	879			1,321
A 2850.124-I	CO-CURRICULAR- SR SALARY CHAPERONE K-6	1,843	1,226	1,226			1,843
A 2850.124-J	CO-CURRICULAR- VW SALARY CHAPERONE 7-12	25,630	16,832	16,832			25,630
A 2850.124-K	CO-CURRICULAR- GH SALARY CHAPERONE K-6	2,803	1,865	1,865			2,803
A 2850.124-L	CO-CURRICULAR- WJHS SALARY CHAPERONE 7-	16,962	11,066	11,066			16,962
A 2850.124-M	CO-CURRICULAR- JJ SALARY CHAPERONE 7-12	56,255	36,515	36,515			56,255
A 2850.124-N	CO-CURRICULAR- MC SALARY CHAPERONE K-6	2,373	1,579	1,579			2,373
A 2850.124-O	CO-CURRICULAR- KR SALARY CHAPERONE K-6	1,140	759	759			1,140
A 2850.124-P	CO-CURRICULAR- OV SALARY CHAPERONE 7-12	1,179	784	784			1,179
A 2850.125-B	CO-CURRICULAR- EV SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-C	CO-CURRICULAR- FI SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-D	CO-CURRICULAR- FP SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-E	CO-CURRICULAR- VR SALARY INTRAMURAL	1,293	1,273	1,273			1,293
A 2850.125-G	CO-CURRICULAR- BR SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-H	CO-CURRICULAR- OG SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-I	CO-CURRICULAR- SR SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-J	CO-CURRICULAR- VW SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-K	CO-CURRICULAR- GH SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-L	CO-CURRICULAR- WJ SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-N	CO-CURRICULAR- MC SALARY INTRAMURAL	2,586	2,545	2,545			2,586
A 2850.125-O	CO-CURRICULAR- KR SALARY INTRAMURAL	2,586	2,545	2,545			2,586
2850		472,179	405,920				
A 2855.126-F	INTERSCHOLASTIC ATH- RCK SALARY COACHIN	260,766	159,701	204,701			260,766
A 2855.126-J	INTERSCHOLASTIC ATH- VW SALARY COACHIN	78,835	65,419	65,419			78,835
A 2855.126-L	INTERSCHOLASTIC ATH- WJHS SALARY COACHI	78,836	65,419	65,419			78,836
A 2855.126-M	INTERSCHOLASTIC ATH- JJ SALARY COACHING	260,766	159,701	204,701			260,766
A 2855.160-F	INTERSCHOLASTIC ATHLETIC TRAINERS - RCK	-	45,900	-			-
A 2855.160-M	INTERSCHOLASTIC ATHLETIC TRAINERS - JJ	-	45,900	-			-
A 2855.400-F	INTERSCHOLASTIC ATH- RCK CONTRACTUAL	17,285	17,285	14,148			17,285
A 2855.400-F-0078	INTERSCHOLASTIC ATH- RCK CONTRACTUAL-TI	34,228	34,228	-			34,228
A 2855.400-F-0083	INTERSCHOLASTIC ATH- RCK MEMBERSHIP	9,755	9,755	6,594			9,755
A 2855.400-J	INTERSCHOLASTIC ATH- VW CONTRACTUAL	3,996	3,996	3,996			3,996
A 2855.400-J-0078	INTERSCHOLASTIC ATH- VW CONTRACTUAL-TR	14,021	14,021	14,000			14,021
A 2855.400-J-0083	INTERSCHOLASTIC ATH- VW MEMBERSHIP	4,141	4,141	4,100			4,141
A 2855.400-L	INTERSCHOLASTIC ATH- WJ CONTRACTUAL	3,996	3,996	4,645			3,996
A 2855.400-L-0078	INTERSCHOLASTIC ATH- WJ CONTRACTUAL-TR	14,021	14,021	14,020			14,021
A 2855.400-L-0083	INTERSCHOLASTIC ATH- WJ MEMBERSHIP	4,141	4,141	4,141			4,141
A 2855.400-M	INTERSCHOLASTIC ATH- JJ CONTRACTUAL	17,285	17,285	16,682			17,285

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					Administrative	Capital	Program
A 2855.400-M-0078	INTERSCHOLASTIC ATH- JJ CONTRACTUAL-TRA	34,228	34,228	-			34,228
A 2855.400-M-0083	INTERSCHOLASTIC ATH- JJ MEMBERSHIP	9,755	9,755	8,182			9,755
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	20,000	-	18,000			20,000
A 2855.418-F	INTERSCHOLASTIC ATH-RCK EQUIP RECON	1,453	1,453	942			1,453
A 2855.418-J	INTERSCHOLASTIC ATH-VW EQUIP RECON	1,453	1,453	1,400			1,453
A 2855.418-L	INTERSCHOLASTIC ATH-WJ EQUIP RECON	1,453	1,453	1,475			1,453
A 2855.418-M	INTERSCHOLASTIC ATH-JJ EQUIP RECON	1,453	1,453	3,609			1,453
A 2855.419-F	INTERSCHOLASTIC ATH-RCK AWARDS	1,441	1,441	1,450			1,441
A 2855.419-J	INTERSCHOLASTIC ATH-VW AWARDS	680	681	-			680
A 2855.419-L	INTERSCHOLASTIC ATH-WJ AWARDS	680	681	-			680
A 2855.419-M	INTERSCHOLASTIC ATH-JJ AWARDS	1,451	1,441	1,570			1,451
A 2855.450-F	INTERSCHOLASTIC ATH-RCK RENTAL SERVICES	18,000	16,019	12,677			18,000
A 2855.450-J	INTERSCHOLASTIC ATH-VW RENTAL SERVICES	6,562	6,562	-			6,562
A 2855.450-L	INTERSCHOLASTIC ATH-WJ RENTAL SERVICES	6,562	6,562	-			6,562
A 2855.450-M	INTERSCHOLASTIC ATH-JJ RENTAL SERVICES	16,819	16,019	12,900			16,819
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	286,466	271,000	265,000			286,466
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT IN	89,000	89,000	72,261			89,000
A 2855.500-F	INTERSCHOLASTIC ATH-RCK SUPPLIES	23,200	16,950	24,545			23,200
A 2855.500-J	INTERSCHOLASTIC ATH-VW SUPPLIES	9,650	9,458	5,941			9,650
A 2855.500-L	INTERSCHOLASTIC ATH-WJ SUPPLIES	9,650	9,458	5,421			9,650
A 2855.500-M	INTERSCHOLASTIC ATH-JJ SUPPLIES	18,350	16,950	36,899			18,350
A 2855.558-F	INTERSCHOLASTIC ATH-RCK UNIFORMS	11,500	7,493	7,324			11,500
A 2855.558-J	INTERSCHOLASTIC ATH-VW UNIFORMS	6,250	5,889	867			6,250
A 2855.558-L	INTERSCHOLASTIC ATH-WJ UNIFORMS	6,250	5,889	5,708			6,250
A 2855.558-M	INTERSCHOLASTIC ATH-JJ UNIFORMS	11,500	7,493	2,896			11,500
A 2855.596-F-0097	INTERSCHOLASTIC ATH-RCK REFERENCE BOOK	232	232	135			232
A 2855.596-J-0097	INTERSCHOLASTIC ATH-VW REFERENCE BOOKS	232	232	-			232
A 2855.596-L-0097	INTERSCHOLASTIC ATH-WJ REFERENCE BOOKS	232	232	-			232
A 2855.596-M-0097	INTERSCHOLASTIC ATH-JJ REFERENCE BOOKS	232	232	181			232
2855		1,396,806	1,204,618				
	TOTAL INSTRUCTION	143,163,189	137,345,137				
A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	87,210	183,428	85,000			87,210
A 5510.160-A-0019	TRANSPORTATION - SALARY ASST SUPERVISOR	531,866	373,591	373,591			531,866
A 5510.160-A-0022	TRANSPORTATION - SALARY CLASSIFIED OVER'	37,500	37,500	62,000			37,500
A 5510.160-A-0027	TRANSPORTATION - SALARY MAINTENANCE MI	923,545	1,122,213	912,143			923,545
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	695,356	644,259	647,052			695,356
A 5510.160-A-0031	TRANSPORTATION - SALARY MONITOR AID SUB	45,000	62,000	29,423			45,000
A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANICS	105,000	105,000	138,635			105,000
A 5510.162-A	TRANSPORTATION - SALARY 10 MONTH BUS DR	1,289,968	1,075,805	1,274,042			1,289,968

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					Administrative	Capital	Program
A 5510.162-A-0006	TRANSPORTATION - SALARY BUS DRIVER SUBS'	16,000	12,500	16,676			16,000
A 5510.162-A-0020	TRANSPORTATION - SALARY BUS DRIVER-25HR	4,290,172	4,259,525	4,237,206			4,290,172
A 5510.162-A-0022	TRANSPORTATION - SALARY BUS DRIVER OVER	443,400	295,000	332,749			443,400
A 5510.163-A	TRANSPORATION - SALARY 12 MONTH BUS DRIV	2,208,908	2,465,763	2,181,638			2,208,908
A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	212,079	199,682	207,921			212,079
A 5510.167-A	TRANSPORTATION - SALARY CUSTODIAN	57,115	53,908	53,908			57,115
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVICES	2,066,720	1,177,521	2,350,802			2,066,720
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	1,500	1,300	1,430			1,500
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	11,250	11,250	10,750			11,250
A 5510.437-A	TRANSPORTATION - HAZARDOUS WASTE DISPO	3,500	3,400	3,380			3,500
A 5510.440-A	TRANSPORTATION - VEHICLE LEASE	16,668	16,668	16,668			16,668
A 5510.447-A	TRANSPORTATION - FIRE EXTINGUISHER MAINT	1,600	1,447	1,447			1,600
A 5510.460-A	TRANSPORTATION - SOFTWARE	4,600	4,600	3,377			4,600
A 5510.468-A	TRANSPORTATION - LAB TESTING	31,800	27,303	24,026			31,800
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOWANC	7,500	7,500	5,089			7,500
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEHICLI	170,732	154,916	165,760			170,732
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERVICE	1,910	1,854	1,854			1,910
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTROPHI	46,710	44,022	45,058			46,710
A 5510.500-A	TRANSPORTATION - SUPPLIES	85,000	78,000	82,012			85,000
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,800	4,800	4,000			4,800
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	500	465	475			500
A 5510.570-A	TRANSPORTATION - SPARE PARTS	475,900	474,797	395,259			475,900
A 5510.571-A	TRANSPORTATION - GASOLINE	282,000	276,000	268,999			282,000
A 5510.572-A	TRANSPORTATION - LUBE & OIL	26,000	24,000	24,200			26,000
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	67,000	67,000	64,446			67,000
A 5510.574-A	TRANSPORTATION - RECAP TIRES	44,400	43,425	43,425			44,400
A 5510.575-A	TRANSPORTATION - GASOLINE - FIELD TRIPS	50,000	35,000	18,000			50,000
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	490,000	484,000	444,954			490,000
5510		14,833,208	13,829,441				
A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GAS/HE	28,000	25,000	27,797			28,000
A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	48,000	48,000	43,590			48,000
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURANCE	46,410	42,481	45,058			46,410
5530		122,410	115,481				
A 5550.400-A	PUBLIC TRANSPORTATION CONTRACTUAL SER	1,000	1,000	-			1,000
5550		1,000	1,000				
A 5581.490-A	BOCES TRANSPORTATION SERVICES	-	871,320	-			-
5581		-	871,320				
	TOTAL TRANSPORTATION	14,956,618	14,817,242				

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	2021 - 22 Projected Expenditures	Component Budget Presentation		
					Administrative	Capital	Program
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	969,236	1,251,455	1,251,455		969,236	
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	543,640	706,805	706,019	543,640		
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	1,700,993	2,356,069	2,261,536			1,700,993
9012		3,213,869	4,314,329				
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	707,203	634,836	634,836	707,203		
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	10,218,555	9,646,608	9,644,711			10,218,555
9022		10,925,758	10,281,444				
A 9033.801-A-0058	FICA CAPITAL	604,194	592,012	590,000		604,194	
A 9033.802-A-0071	FICA ADMIN	815,582	835,095	830,000	815,582		
A 9033.803-A-0085	FICA PROGRAM	8,553,188	8,688,164	8,600,000			8,553,188
9033		9,972,964	10,115,271				
A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	715,000	725,000	570,417		715,000	
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	298,000	305,000	225,604	298,000		
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	730,000	800,000	615,064			730,000
9040		1,743,000	1,830,000				
A 9050.801-A-0058	UNEMPLOYMENT INSURANCE CAPITAL	10,000	10,000	10,000		10,000	
A 9050.802-A-0071	UNEMPLOYMENT INSURANCE ADMIN	11,000	11,000	11,000	11,000		
A 9050.803-A-0085	UNEMPLOYMENT INSURANCE PROGRAM	35,000	35,000	35,000			35,000
9050		56,000	56,000				
A 9060.801-A-0058	HLTH INS SHARED SAVING CAPITAL	8,200	5,500	8,000		8,200	
A 9060.802-A-0071	HLTH INS SHARED SAVING ADMIN	15,000	17,950	13,500	15,000		
A 9060.803-A-0085	HLTH INS SHARED SAVING PROGRAM	157,000	166,500	155,000			157,000
9060		180,200	189,950				
A 9061.801-A-0058	HEALTH INSURANCE CAPITAL	3,183,184	3,001,101	3,005,567		3,183,184	
A 9061.802-A-0071	HEALTH INSURANCE ADMIN	5,096,214	4,789,929	4,825,615	5,096,214		
A 9061.803-A-0085	HEALTH INSURANCE PROGRAM	38,158,165	35,228,610	35,225,360			38,158,165
9061		46,437,563	43,019,640				
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	80,500	80,500	75,023	80,500		
A 9070.802-A-0046	INSURANCES COS ADMIN	24,000	24,000	24,000	24,000		
A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	19,000	19,000	19,000	19,000		
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	1,666,300	1,648,561	1,613,786			1,666,300
A 9070.804-A-0085	WELFARE TRUST - RPN	36,400	31,824	32,500			36,400
A 9070.805-A-0046	WELFARE TRUST COS	13,300	13,300	13,300	13,300		
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	3,350	6,600	3,350		3,350	
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	105,525	14,850	107,342	105,525		
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	43,550	13,200	41,875			43,550
A 9070.806-A-0058	WELFARE TRUST STEPS CAPIT	8,250	6,600	8,250		8,250	
A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	14,850	14,850	14,850	14,850		
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	13,200	13,200	13,200			13,200
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	154,025	155,550	146,400		154,025	

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					Administrative	Capital	Program
A 9070.807-A-0071	WELFARE TRUST WFW ADMIN	3,812	3,813	3,813	3,812		
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	379,725	369,050	338,550			379,725
A 9070.809-A-0058	WLF BENEFIT NON-INST CAPI	-	1,830	-		-	
A 9070.809-A-0071	WLF BENEFIT NON-I ADMN AD	21,450	3,780	3,780	21,450		
A 9070.809-A-0085	WLF BENEFIT NON-I ADMN PR	7,800	5,670	3,780			7,800
9070		2,595,037	2,426,178				
A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	14,764	14,475	-	14,764		
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	60,000	54,000	65,000			60,000
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	5,000	5,000	4,110		5,000	
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	5,250	5,250	4,950			5,250
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	15,000	15,000	14,601	15,000		
A 9089.810-A-0085	TUITION REFUND PROGRAM	-	390	-			-
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	8,850	8,850	7,839		8,850	
A 9089.812-A-0071	LAUNDRY ALLOWANCE ADMIN	320	320	-	320		
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	1,000	780	1,360			1,000
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	33,130	33,428	32,130			33,130
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	340,000	345,000	340,000			340,000
A 9089.818-A-0071	WAA ER SPONSORED TSA	41,002	37,581	43,811	41,002		
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	3,000	3,000	-		3,000	
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	30,000	35,000	-	30,000		
A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRAM	20,000	25,000	-			20,000
A 9089.820-A-0071	SENIOR STAFF ER SPONSORED TSA	9,743	9,430	9,430	9,743		
A 9089.830-A-0071	SUPT EMPLR SPONSORED TSA	7,000	-	3,500	7,000		
A 9089.840-A-0071	SUPT AUTO REIMB	4,800	-	4,800	4,800		
A 9089.850-A-0071	SUPT DOCTORAL STIPEND	5,000	-	5,000	5,000		
9089		603,859	592,504				
A 9732.600-A	BUS BAN PRINCIPLE	2,202,374	2,103,478	2,416,624		2,202,374	
9732		2,202,374	2,103,478				
A 9733.700-A	BOCES BAN INTEREST	53,000	52,000	78,441		53,000	
9733		53,000	52,000				
A 9760.760-A	TAX ANTICIPATION NOTE INTEREST	12,000	15,000	9,187		12,000	
9760		12,000	15,000				
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	355,000	355,000	355,000			355,000
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	7,978,785	9,471,794	9,741,794		7,978,785	
9901		8,333,785	9,826,794				
	TOTAL UNDISTRIBUTED	86,329,409	84,822,588				
	Grand Totals:	265,714,022	256,403,547		24,699,024	30,224,398	210,790,600

ADDITIONAL DOCUMENTS

1. School District Report Card <https://data.nysed.gov/>
 - a. The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.
 - b. Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the [NYSED Waiver Memorandum](#) and [NYS Board of Regents Announcement](#).
2. Compensation Disclosure Statement
3. Tax Report Card
4. Assessor's Report

**NEW YORK STATE
2020-21 REPORT CARD GLOSSARY & GUIDE**

Last updated: December 2021



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Accountability Data

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. For more information, please see the [NYSED Waiver Memorandum](#) and [NYS Board of Regents Announcement](#).

Accountability Statuses

2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year, except in the case of school openings, closings, mergers, or reconfigurations of grade levels within a school. For more information, contact the Office of Accountability at ACCOUNTINFO@nysed.gov.

For detailed information about accountability, district/school/subgroup statuses, and criteria for determinations, please consult the following documents at [ESSA Accountability Designations](#):

- [“Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2021-22 Accountability Statuses”](#) and
- [“Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2019-20 Accountability Statuses Based on 2018-19 Results \(July 2020\)”](#)

Rules for exiting certain statuses as well as more detailed descriptions of the accountability system and interventions for schools and districts based on their identifications are available at [HERE](#).

Updates in response to the COVID-19 pandemic are available [HERE](#).

NYS District and School Accountability Statuses

This link on the NYS Report Card provides access to an Excel Workbook that includes a count and list of all NYS public school districts, public schools, and charter schools by status, as well as subgroup statuses for these entities. Statuses for the 2021-22 school year are the same as those assigned for the 2020-21 school year, except in the case of school openings, closings, mergers, or reconfigurations of grade levels within a school. This Excel Workbook is accessible via the New York State statewide report card and not through individual district or school report cards.

1003 School Improvement Funds

The Section 1003 School Improvement Funds Data link on district, school, and the statewide report cards provides access to an Excel Workbook that includes a full list of **schools** and **districts** that received section 1003 improvement funds, including the amount of funds and the type of strategies implemented. Additional resource links are provided for informational purposes.

Elementary/Middle (EM) Chronic Absenteeism

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

EM Chronic Absenteeism is the percentage of grades 1-8 students enrolled for a minimum of ten instructional days and in attendance at least one of those days who were absent (excused or unexcused) for at least 10% of enrolled instructional days.

Students Enrolled – Number of students enrolled for at least ten instructional days and in attendance for at least one of those days

Students Chronically Absent – Number of “Students Enrolled” who were absent for at least 10% of enrolled instructional days

Chronic Absenteeism Rate – (Students Chronically Absent ÷ Students Enrolled) x 100

For 2020-21 Report Cards, Chronic Absenteeism is calculated using only 2020-21 data and only when “Students Enrolled” counts are at least 30.

If a school or district did not report attendance in 2020-21, then a statement will reflect such within the report card. If only partial data are available for a district or New York State due to non-reporting schools, then available data will be displayed with a footnote indicating that data were not reported for one or more schools and caution should be used when interpreting results.

Secondary Level (HS) Graduation Rate

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Number in Cohort – Number of students in the 4-, 5-, and 6-year graduation rate cohorts as of June 30th of the prior reporting year

Number Graduated – Number of students in the cohort who graduated by August 31st of the prior reporting year

Grad Rate – The 4-, 5-, and 6-year graduation rates (Number Graduated ÷ Number in Cohort) x 100

For 2020-21 Report Cards, if the current year’s “Number in Cohort” is less than 30, then it is combined with the previous reporting year’s data to attempt to achieve a minimum count of 30. If data were combined for a cohort, the “Number in Cohort” value will be followed by an asterisk (*) referring to a footnote indicating two years of data were combined.

Secondary Chronic Absenteeism

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Secondary Chronic Absenteeism is the percentage of grades 9-12 students enrolled for a minimum of ten instructional days and in attendance at least one of those days who were absent (excused or unexcused) for at least 10% of enrolled instructional days.

Students Enrolled – Number of students enrolled for a minimum of ten instructional days and in attendance for at least one of those days

Students Chronically Absent – Number of “Students Enrolled” who were absent for at least 10% of enrolled instructional days

Chronic Absenteeism Rate – (Students Chronically Absent ÷ Students Enrolled) x 100

For 2020-21 Report Cards, Chronic Absenteeism is calculated using only 2020-21 data and only when “Students Enrolled” counts are at least 30.

If a school or district did not report attendance in 2020-21, then a statement will reflect such within the report card. If only partial data are available for a district or New York State due to non-reporting schools, then available data will be displayed with a footnote indicating that data were not reported for one or more schools and caution should be used when interpreting results.

Assessment Data

National Assessment of Academic Progress (NAEP)

The National Assessment of Educational Progress (NAEP) measures what U.S. students know and can do in various subjects across the nation, states, and in some urban districts. Also known as The Nation’s Report Card, NAEP has provided important information about how students are performing academically since 1969.

NAEP is administered every other year to a representative sample of students across the country. The last administration of NAEP was during the 2018-19 school year. Results are reported for groups of students with similar characteristics (e.g., gender, race and ethnicity, school location), not individual students. The next administration of NAEP is scheduled for 2022 – postponed from 2021 due to the COVID-19 pandemic.

New York State and national student results on the NAEP are reported for Grade 4 Reading, Grade 4 Mathematics, Grade 8 Reading, and Grade 8 Mathematics, showing percentages of students performing at each of the NAEP achievement levels: “Below Basic,” “Basic,” “Proficient,” and “Advanced.” NAEP achievement levels are performance standards that describe what students should know and be able to do. Students performing at or above the Proficient level on NAEP assessments demonstrate solid academic performance and competency over challenging subject matter. Descriptions of NAEP achievement levels for each assessment subject are available at https://nces.ed.gov/nationsreportcard/guides/scores_achv.aspx. Data in the tables are disaggregated by subgroups: All Students, American Indian or Alaska Native, Asian, Native Hawaiian/Other Pacific Islander, Black or African American, Economically Disadvantaged, Hispanic or Latino, English Language Learners, Multiracial, Students with Disabilities, and White.

NAEP national and state participation rates are also reported in the NYS Report Card for all students and for subgroups of English Language Learners and Students with Disabilities in Grades 4 and 8 Reading and Mathematics.

Civil Rights Data Collection (CRDC) Data (2017-18) updated for 2020-21 Report Card

Accessible via a downloadable Excel Workbook on the NYS statewide report card and all district and school report cards are measures of school quality, climate, and safety, and accelerated coursework to earn post-secondary credit while in high school as reported by schools to the U.S. Department of Education using the Civil Rights Data Collection Survey. For a fuller understanding of the New York-specific data included in the 2020-21 Report Card, see the 2020-21 CRDC Glossary & Guide at <https://data.nysed.gov/files/essa/20-21/crdc.pdf>. For more information on CRDC, see <https://ocrdata.ed.gov/>.

Reference: Accountability Subgroups Defined

All Students: All students, regardless of ethnicity, ELL status, disability status, or economic status.

American Indian/Alaska Native: Student reported as having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.

Asian or Native Hawaiian/Other Pacific Islander: Student reported as having origins in any of the original peoples of the Far East, Southeast Asia, Hawaii, Guam, Samoa, or other Pacific Islands, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: Student reported as having origins in any of the black racial groups of Africa.

Hispanic or Latino: Student reported as belonging to, identifying with, or regarded in the community as Hispanic or Latino, regardless of whether the student also considers themselves to belong to, identify with, or is regarded in the community as belonging to an American Indian/Alaska Native, Asian or Native Hawaiian/Other Pacific Islander, Black or African American, or White races.

Multiracial: Student reported as belonging to more than one racial/ethnic group.

White: Student reported as having origins in any of the original peoples of Europe, North Africa, or the Middle East.

English Language Learners: Student who, by reason of foreign birth or ancestry, speaks or understands a language other than English and speaks or understands little or no English, and requires support in order to become proficient in English and is identified pursuant to Section 154.3 of New York State's Commissioner's Regulations. Students who are not ELL in the current year but were ELL in one or more of the previous four years are called "former ELLs" and are included in the ELL accountability calculations. For the 5-year and 6-year cohorts at the secondary school level, a student who is NOT ELL in the reporting year but was an ELL in one or more of the previous four reporting years will be considered a former ELL and will be included in the ELL group.

Students with Disabilities: Student classified by the Committee on Special Education as having one or more disabilities and needs Special Education. Students who are not students with disabilities in the current year but were students with disabilities in one or more of the previous two years are called "former students with disabilities" and are included in the Students with Disabilities accountability calculations. For the 5-year and 6-year cohorts at the secondary school level, a student who is NOT SWD in the reporting year but was SWD in one or more of the previous TWO reporting years will be included in the SWD group.

Economically Disadvantaged: Student who participates in, or whose family participates in, economic assistance programs, such as the Free or Reduced-Price Lunch Programs; Social Security Insurance (SSI); Food Stamps; Foster Care; Refugee Assistance (cash or medical assistance); Earned Income Tax Credit (EITC); Home Energy Assistance Program (HEAP); Safety Net Assistance (SNA); Bureau of Indian Affairs (BIA); or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

WAPPINGERS CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing; Potential Target District
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	6,162	633	10.3%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	251	12	4.8%
Black or African American	419	71	16.9%
Hispanic or Latino	1,208	201	16.6%
Multiracial	174	45	25.9%
White	4,109	304	7.4%
English Language Learners	191	53	27.7%
Students with Disabilities	1,048	169	16.1%
Economically Disadvantaged	1,922	414	21.5%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	959	898	93.6%
	5-Year	962	878	91.3%
	6-Year	991	926	93.4%
American Indian or Alaska Native	4-Year	3	–	–
	5-Year	2	–	–
	6-Year	0	–	–
Asian or Native Hawaiian/Other Pacific Islander	4-Year	44	43	97.7%
	5-Year	52	51	98.1%
	6-Year	59	56	94.9%
Black or African American	4-Year	66	61	92.4%
	5-Year	73	68	93.2%
	6-Year	69	63	91.3%
Hispanic or Latino	4-Year	147	129	87.8%
	5-Year	163	136	83.4%
	6-Year	133	113	85%
Multiracial	4-Year	14	–	–
	5-Year	16	–	–
	6-Year	11	–	–
White	4-Year	695	659	94.8%
	5-Year	664	613	92.3%
	6-Year	722	687	95.2%
English Language Learners	4-Year	37*	11	29.7%
	5-Year	31*	11	35.5%
	6-Year	20	–	–
Students with Disabilities	4-Year	152	126	82.9%
	5-Year	143	107	74.8%
	6-Year	160	131	81.9%
Economically Disadvantaged	4-Year	231	204	88.3%
	5-Year	233	197	84.5%
	6-Year	219	190	86.8%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	3,661	400	10.9%
American Indian or Alaska Native	1	–	–
Asian or Native Hawaiian/Other Pacific Islander	171	8	4.7%
Black or African American	289	41	14.2%
Hispanic or Latino	713	112	15.7%
Multiracial	59	15	25.4%
White	2,428	224	9.2%
English Language Learners	77	32	41.6%
Students with Disabilities	585	116	19.8%
Economically Disadvantaged	1,061	223	21%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	972	912	94%	548	56%	363	37%	1	0%	2	0%	36	4%	2	0%	18	2%
Female	492	476	97%	323	66%	152	31%	1	0%	1	0%	10	2%	0	0%	5	1%
Male	480	436	91%	225	47%	211	44%	0	0%	1	0%	26	5%	2	0%	13	3%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	55	54	98%	52	95%	2	4%	0	0%	0	0%	0	0%	1	2%	0	0%
Black or African American	74	70	95%	26	35%	44	59%	0	0%	1	1%	2	3%	0	0%	1	1%
Hispanic or Latino	166	152	92%	69	42%	82	49%	1	1%	0	0%	6	4%	1	1%	7	4%
White	666	625	94%	397	60%	228	34%	0	0%	1	0%	28	4%	0	0%	10	2%
Multiracial	10	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
General Education Students	823	796	97%	543	66%	253	31%	0	0%	0	0%	8	1%	1	0%	16	2%
Students with Disabilities	149	116	78%	5	3%	110	74%	1	1%	2	1%	28	19%	1	1%	2	1%
English Language Learner	11	7	64%	3	27%	4	36%	0	0%	0	0%	0	0%	0	0%	4	36%
Non-English Language Learner	961	905	94%	545	57%	359	37%	1	0%	2	0%	36	4%	2	0%	14	1%
Economically Disadvantaged	260	233	90%	92	35%	140	54%	1	0%	1	0%	15	6%	1	0%	10	4%
Not Economically Disadvantaged	712	679	95%	456	64%	223	31%	0	0%	1	0%	21	3%	1	0%	8	1%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	972	912	94%	548	56%	363	37%	1	0%	2	0%	36	4%	2	0%	18	2%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	972	912	94%	548	56%	363	37%	1	0%	2	0%	36	4%	2	0%	18	2%
Homeless	18	12	67%	1	6%	11	61%	0	0%	0	0%	3	17%	0	0%	3	17%
Not Homeless	954	900	94%	547	57%	352	37%	1	0%	2	0%	33	3%	2	0%	15	2%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	970	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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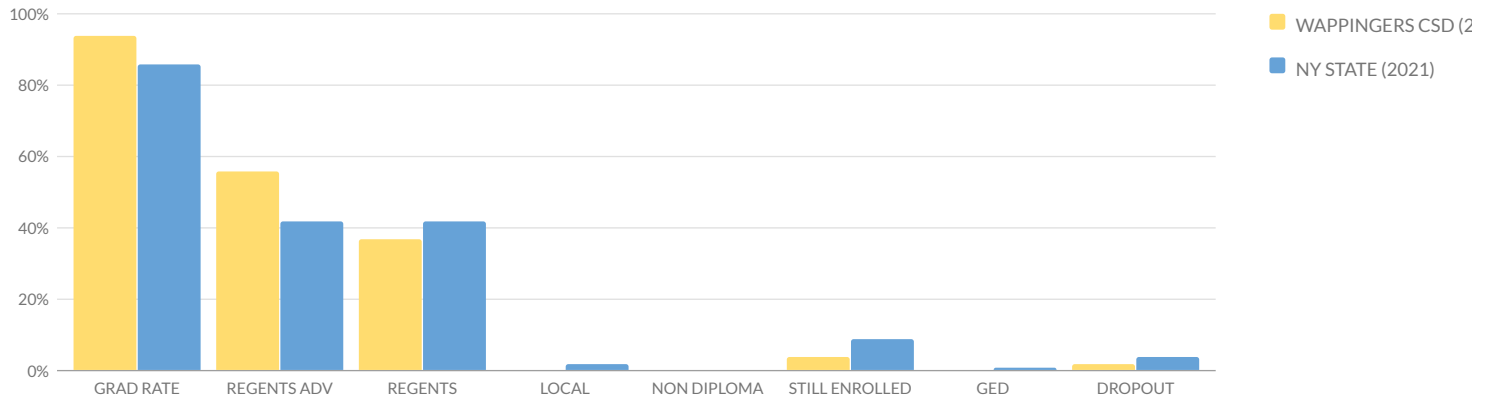
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WAPPINGERS CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	972	912	94%	548	56%	363	37%	1	0%	2	0%	36	4%	2	0%	18	2%
Female	492	476	97%	323	66%	152	31%	1	0%	1	0%	10	2%	0	0%	5	1%
Male	480	436	91%	225	47%	211	44%	0	0%	1	0%	26	5%	2	0%	13	3%
General Education Students	823	796	97%	543	66%	253	31%	0	0%	0	0%	8	1%	1	0%	16	2%
Students with Disabilities	149	116	78%	5	3%	110	74%	1	1%	2	1%	28	19%	1	1%	2	1%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	55	54	98%	52	95%	2	4%	0	0%	0	0%	0	0%	1	2%	0	0%
Black or African American	74	70	95%	26	35%	44	59%	0	0%	1	1%	2	3%	0	0%	1	1%
Hispanic or Latino	166	152	92%	69	42%	82	49%	1	1%	0	0%	6	4%	1	1%	7	4%
White	666	625	94%	397	60%	228	34%	0	0%	1	0%	28	4%	0	0%	10	2%
Multiracial	10	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	260	233	90%	92	35%	140	54%	1	0%	1	0%	15	6%	1	0%	10	4%
Not Economically Disadvantaged	712	679	95%	456	64%	223	31%	0	0%	1	0%	21	3%	1	0%	8	1%
English Language Learner	11	7	64%	3	27%	4	36%	0	0%	0	0%	0	0%	0	0%	4	36%
Non-English Language Learner	961	905	94%	545	57%	359	37%	1	0%	2	0%	36	4%	2	0%	14	1%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	970	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	18	12	67%	1	6%	11	61%	0	0%	0	0%	3	17%	0	0%	3	17%
Not Homeless	954	900	94%	547	57%	352	37%	1	0%	2	0%	33	3%	2	0%	15	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	972	912	94%	548	56%	363	37%	1	0%	2	0%	36	4%	2	0%	18	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	972	912	94%	548	56%	363	37%	1	0%	2	0%	36	4%	2	0%	18	2%

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WAPPINGERS CSD GRADUATION PATHWAYS DATA 2021

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

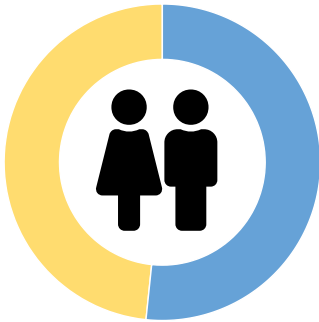
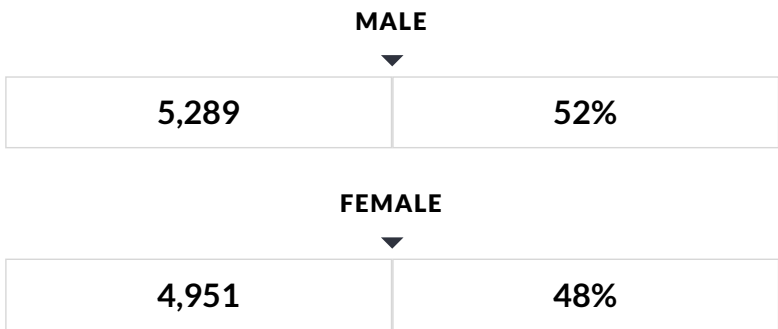
Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	912	911	100%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Female	476	476	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	436	435	100%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%
General Education Students	796	795	100%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Students with Disabilities	116	116	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	54	54	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	70	69	99%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%
Hispanic or Latino	152	152	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	625	625	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	233	233	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	679	678	100%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%
English Language Learner	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	905	904	100%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	911	910	100%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Homeless	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	900	899	100%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	912	911	100%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	912	911	100%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

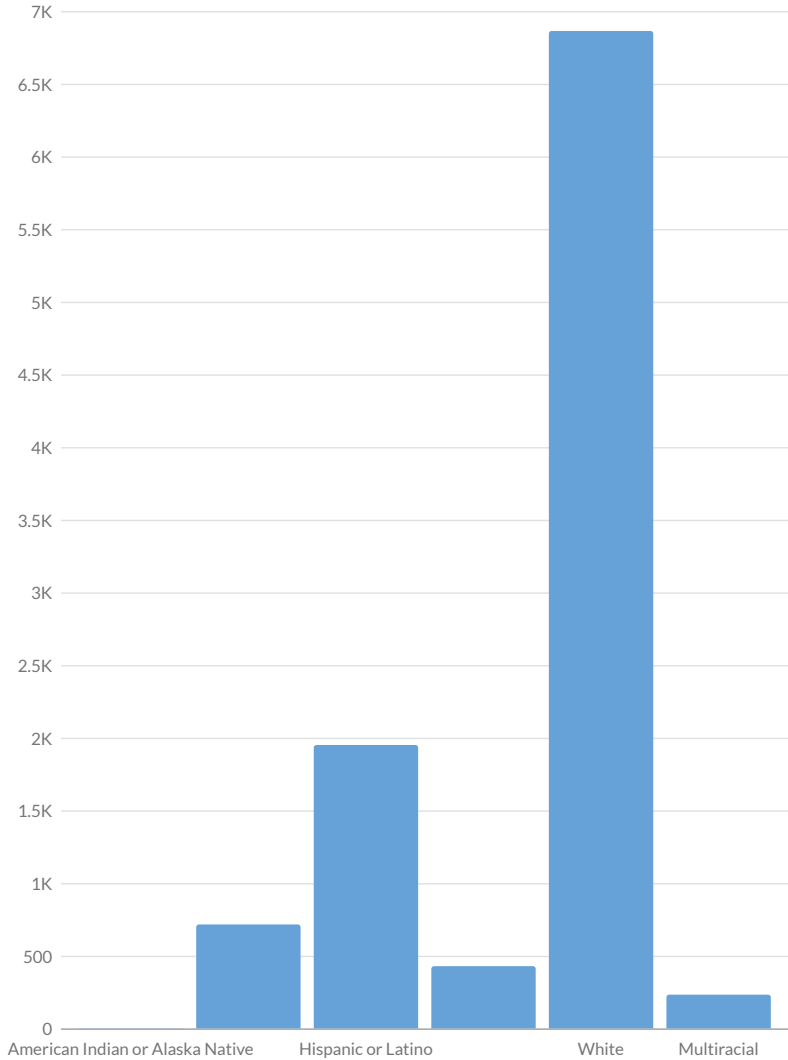
WAPPINGERS CSD ENROLLMENT (2020 - 21)

K-12 Enrollment: 10,240

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE



BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



WHITE



MULTIRACIAL



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

201	2%
-----	----

STUDENTS WITH DISABILITIES

1,589	16%
-------	-----

ECONOMICALLY DISADVANTAGED

3,045	30%
-------	-----

MIGRANT

—	—
---	---

HOMELESS

99	1%
----	----

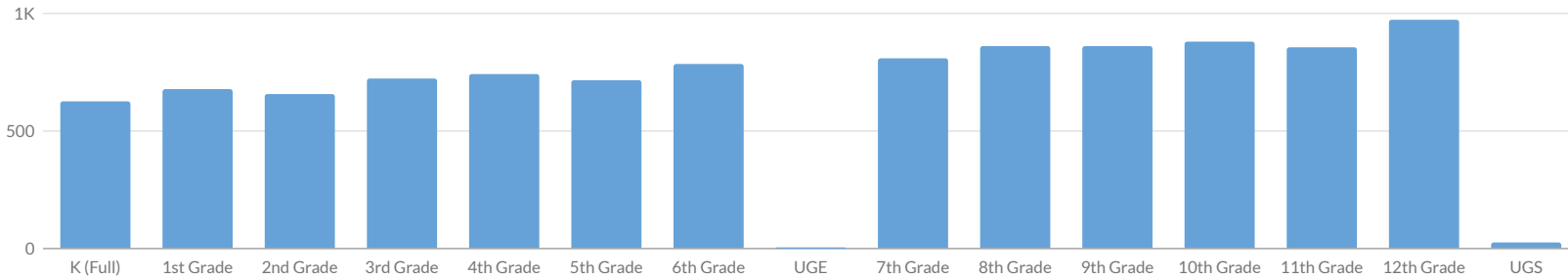
FOSTER CARE

25	0%
----	----

PARENT IN ARMED FORCES

—	—
---	---

ENROLLMENT BY GRADE



K (FULL DAY)

629	6%
-----	----

1ST GRADE

681	7%
-----	----

2ND GRADE

660	6%
-----	----

3RD GRADE

726	7%
-----	----

4TH GRADE

745	7%
-----	----

5TH GRADE

719	7%
-----	----

6TH GRADE

788	8%
-----	----

UNGRADED ELEMENTARY

5	0%
---	----

7TH GRADE

812	8%
-----	----

8TH GRADE

864	8%
-----	----

9TH GRADE

864	8%
-----	----

10TH GRADE

883	9%
-----	----

11TH GRADE

859	8%
-----	----

12TH GRADE

976	10%
-----	-----

UNGRADED SECONDARY

29	0%
----	----

WAPPINGERS CSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

2021 English Language Arts Grade 3 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	753	100%	586	78%	167	22%
Female	359	48%	286	80%	73	20%
Male	394	52%	300	76%	94	24%
General Education Students	634	84%	506	80%	128	20%
Students with Disabilities	119	16%	80	67%	39	33%
Asian or Native Hawaiian/Other Pacific Islander	20	3%	17	85%	3	15%
Black or African American	49	7%	32	65%	17	35%
Hispanic or Latino	137	18%	96	70%	41	30%
White	533	71%	432	81%	101	19%
Multiracial	14	2%	9	64%	5	36%
Economically Disadvantaged	235	31%	175	74%	60	26%
Not Economically Disadvantaged	518	69%	411	79%	107	21%
English Language Learner	23	3%	17	74%	6	26%
Non-English Language Learner	730	97%	569	78%	161	22%
In Foster Care	2	0%	2	100%	0	0%
Not in Foster Care	751	100%	584	78%	167	22%
Homeless	14	2%	9	64%	5	36%
Not Homeless	739	98%	577	78%	162	22%
Not Migrant	753	100%	586	78%	167	22%
Parent Not in Armed Forces	753	100%	586	78%	167	22%

2021 English Language Arts Grade 4 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	756	100%	596	79%	160	21%
Female	361	48%	292	81%	69	19%
Male	395	52%	304	77%	91	23%
General Education Students	624	83%	516	83%	108	17%
Students with Disabilities	132	17%	80	61%	52	39%
American Indian or Alaska Native	1	0%	1	100%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	28	4%	19	68%	9	32%
Black or African American	54	7%	39	72%	15	28%
Hispanic or Latino	139	18%	107	77%	32	23%
White	508	67%	410	81%	98	19%
Multiracial	26	3%	20	77%	6	23%
Economically Disadvantaged	240	32%	178	74%	62	26%
Not Economically Disadvantaged	516	68%	418	81%	98	19%
English Language Learner	10	1%	9	90%	1	10%
Non-English Language Learner	746	99%	587	79%	159	21%
In Foster Care	2	0%	2	100%	0	0%
Not in Foster Care	754	100%	594	79%	160	21%
Homeless	10	1%	7	70%	3	30%
Not Homeless	746	99%	589	79%	157	21%
Not Migrant	756	100%	596	79%	160	21%
Parent Not in Armed Forces	756	100%	596	79%	160	21%

2021 English Language Arts Grade 5 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	744	100%	563	76%	181	24%
Female	377	51%	295	78%	82	22%
Male	367	49%	268	73%	99	27%
General Education Students	626	84%	487	78%	139	22%
Students with Disabilities	118	16%	76	64%	42	36%
Asian or Native Hawaiian/Other Pacific Islander	36	5%	25	69%	11	31%
Black or African American	65	9%	46	71%	19	29%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	151	20%	117	77%	34	23%
White	470	63%	363	77%	107	23%
Multiracial	22	3%	12	55%	10	45%
Economically Disadvantaged	231	31%	160	69%	71	31%
Not Economically Disadvantaged	513	69%	403	79%	110	21%
English Language Learner	17	2%	15	88%	2	12%
Non-English Language Learner	727	98%	548	75%	179	25%
In Foster Care	2	0%	1	50%	1	50%
Not in Foster Care	742	100%	562	76%	180	24%
Homeless	11	1%	7	64%	4	36%
Not Homeless	733	99%	556	76%	177	24%
Not Migrant	744	100%	563	76%	181	24%
Parent Not in Armed Forces	744	100%	563	76%	181	24%

2021 English Language Arts Grade 6 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	806	100%	547	68%	259	32%
Female	393	49%	270	69%	123	31%
Male	413	51%	277	67%	136	33%
General Education Students	665	83%	468	70%	197	30%
Students with Disabilities	141	17%	79	56%	62	44%
Asian or Native Hawaiian/Other Pacific Islander	31	4%	24	77%	7	23%
Black or African American	65	8%	47	72%	18	28%
Hispanic or Latino	160	20%	110	69%	50	31%
White	531	66%	356	67%	175	33%
Multiracial	19	2%	10	53%	9	47%
Economically Disadvantaged	246	31%	153	62%	93	38%
Not Economically Disadvantaged	560	69%	394	70%	166	30%
English Language Learner	21	3%	16	76%	5	24%
Non-English Language Learner	785	97%	531	68%	254	32%
In Foster Care	2	0%	2	100%	0	0%
Not in Foster Care	804	100%	545	68%	259	32%
Homeless	9	1%	6	67%	3	33%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Not Homeless	797	99%	541	68%	256	32%
Not Migrant	806	100%	547	68%	259	32%
Parent Not in Armed Forces	806	100%	547	68%	259	32%

2021 English Language Arts Grade 7 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	833	100%	426	51%	407	49%
Female	399	48%	211	53%	188	47%
Male	434	52%	215	50%	219	50%
General Education Students	689	83%	350	51%	339	49%
Students with Disabilities	144	17%	76	53%	68	47%
Asian or Native Hawaiian/Other Pacific Islander	35	4%	19	54%	16	46%
Black or African American	50	6%	24	48%	26	52%
Hispanic or Latino	181	22%	85	47%	96	53%
White	541	65%	289	53%	252	47%
Multiracial	26	3%	9	35%	17	65%
Economically Disadvantaged	274	33%	109	40%	165	60%
Not Economically Disadvantaged	559	67%	317	57%	242	43%
English Language Learner	19	2%	8	42%	11	58%
Non-English Language Learner	814	98%	418	51%	396	49%
In Foster Care	2	0%	0	0%	2	100%
Not in Foster Care	831	100%	426	51%	405	49%
Homeless	5	1%	5	100%	0	0%
Not Homeless	828	99%	421	51%	407	49%
Not Migrant	833	100%	426	51%	407	49%
Parent Not in Armed Forces	833	100%	426	51%	407	49%

2021 English Language Arts Grade 8 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	877	100%	385	44%	492	56%
Female	428	49%	189	44%	239	56%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Male	449	51%	196	44%	253	56%
General Education Students	722	82%	329	46%	393	54%
Students with Disabilities	155	18%	56	36%	99	64%
Asian or Native Hawaiian/Other Pacific Islander	34	4%	20	59%	14	41%
Black or African American	59	7%	22	37%	37	63%
Hispanic or Latino	178	20%	72	40%	106	60%
White	586	67%	262	45%	324	55%
Multiracial	20	2%	9	45%	11	55%
Economically Disadvantaged	243	28%	86	35%	157	65%
Not Economically Disadvantaged	634	72%	299	47%	335	53%
English Language Learner	12	1%	7	58%	5	42%
Non-English Language Learner	865	99%	378	44%	487	56%
Not in Foster Care	877	100%	385	44%	492	56%
Homeless	12	1%	5	42%	7	58%
Not Homeless	865	99%	380	44%	485	56%
Not Migrant	877	100%	385	44%	492	56%
Parent Not in Armed Forces	877	100%	385	44%	492	56%

2021 English Language Arts Grade 3 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	586	55	9%	133	23%	281	48%	117	20%	398	68%
Female	286	19	7%	52	18%	154	54%	61	21%	215	75%
Male	300	36	12%	81	27%	127	42%	56	19%	183	61%
General Education Students	506	24	5%	103	20%	264	52%	115	23%	379	75%
Students with Disabilities	80	31	39%	30	38%	17	21%	2	3%	19	24%
Asian or Native Hawaiian/Other Pacific Islander	17	0	0%	6	35%	8	47%	3	18%	11	65%
Black or African American	32	4	13%	10	31%	13	41%	5	16%	18	56%
Hispanic or Latino	96	21	22%	29	30%	36	38%	10	10%	46	48%
White	432	30	7%	85	20%	220	51%	97	22%	317	73%
Multiracial	9	0	0%	3	33%	4	44%	2	22%	6	67%
Economically Disadvantaged	175	27	15%	63	36%	65	37%	20	11%	85	49%
Not Economically Disadvantaged	411	28	7%	70	17%	216	53%	97	24%	313	76%
English Language Learner	17	7	41%	6	35%	4	24%	0	0%	4	24%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Non-English Language Learner	569	48	8%	127	22%	277	49%	117	21%	394	69%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	584	–	–	–	–	–	–	–	–	–	–
Homeless	9	2	22%	4	44%	3	33%	0	0%	3	33%
Not Homeless	577	53	9%	129	22%	278	48%	117	20%	395	68%
Not Migrant	586	55	9%	133	23%	281	48%	117	20%	398	68%
Parent Not in Armed Forces	586	55	9%	133	23%	281	48%	117	20%	398	68%

2021 English Language Arts Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	596	48	8%	139	23%	165	28%	244	41%	409	69%
Female	292	18	6%	63	22%	81	28%	130	45%	211	72%
Male	304	30	10%	76	25%	84	28%	114	38%	198	65%
General Education Students	516	28	5%	103	20%	149	29%	236	46%	385	75%
Students with Disabilities	80	20	25%	36	45%	16	20%	8	10%	24	30%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	19	–	–	–	–	–	–	–	–	–	–
Black or African American	39	5	13%	11	28%	14	36%	9	23%	23	59%
Hispanic or Latino	107	16	15%	29	27%	28	26%	34	32%	62	58%
White	410	23	6%	91	22%	115	28%	181	44%	296	72%
Multiracial	20	4	20%	2	10%	5	25%	9	45%	14	70%
Economically Disadvantaged	178	24	13%	62	35%	51	29%	41	23%	92	52%
Not Economically Disadvantaged	418	24	6%	77	18%	114	27%	203	49%	317	76%
English Language Learner	9	2	22%	5	56%	1	11%	1	11%	2	22%
Non-English Language Learner	587	46	8%	134	23%	164	28%	243	41%	407	69%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	594	–	–	–	–	–	–	–	–	–	–
Homeless	7	0	0%	3	43%	2	29%	2	29%	4	57%
Not Homeless	589	48	8%	136	23%	163	28%	242	41%	405	69%
Not Migrant	596	48	8%	139	23%	165	28%	244	41%	409	69%
Parent Not in Armed Forces	596	48	8%	139	23%	165	28%	244	41%	409	69%

2021 English Language Arts Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	563	126	22%	161	29%	129	23%	147	26%	276	49%
Female	295	49	17%	84	28%	77	26%	85	29%	162	55%
Male	268	77	29%	77	29%	52	19%	62	23%	114	43%
General Education Students	487	71	15%	143	29%	127	26%	146	30%	273	56%
Students with Disabilities	76	55	72%	18	24%	2	3%	1	1%	3	4%
Asian or Native Hawaiian/Other Pacific Islander	25	2	8%	7	28%	3	12%	13	52%	16	64%
Black or African American	46	16	35%	9	20%	10	22%	11	24%	21	46%
Hispanic or Latino	117	37	32%	34	29%	20	17%	26	22%	46	39%
White	363	67	18%	109	30%	93	26%	94	26%	187	52%
Multiracial	12	4	33%	2	17%	3	25%	3	25%	6	50%
Economically Disadvantaged	160	54	34%	51	32%	24	15%	31	19%	55	34%
Not Economically Disadvantaged	403	72	18%	110	27%	105	26%	116	29%	221	55%
English Language Learner	15	10	67%	4	27%	1	7%	0	0%	1	7%
Non-English Language Learner	548	116	21%	157	29%	128	23%	147	27%	275	50%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	562	–	–	–	–	–	–	–	–	–	–
Homeless	7	2	29%	3	43%	2	29%	0	0%	2	29%
Not Homeless	556	124	22%	158	28%	127	23%	147	26%	274	49%
Not Migrant	563	126	22%	161	29%	129	23%	147	26%	276	49%
Parent Not in Armed Forces	563	126	22%	161	29%	129	23%	147	26%	276	49%

2021 English Language Arts Grade 6 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	547	77	14%	82	15%	181	33%	207	38%	388	71%
Female	270	21	8%	36	13%	86	32%	127	47%	213	79%
Male	277	56	20%	46	17%	95	34%	80	29%	175	63%
General Education Students	468	46	10%	67	14%	161	34%	194	41%	355	76%
Students with Disabilities	79	31	39%	15	19%	20	25%	13	16%	33	42%
Asian or Native Hawaiian/Other Pacific Islander	24	1	4%	1	4%	9	38%	13	54%	22	92%
Black or African American	47	8	17%	9	19%	16	34%	14	30%	30	64%
Hispanic or Latino	110	23	21%	18	16%	37	34%	32	29%	69	63%
White	356	45	13%	52	15%	115	32%	144	40%	259	73%
Multiracial	10	0	0%	2	20%	4	40%	4	40%	8	80%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Economically Disadvantaged	153	37	24%	27	18%	46	30%	43	28%	89	58%
Not Economically Disadvantaged	394	40	10%	55	14%	135	34%	164	42%	299	76%
English Language Learner	16	13	81%	2	13%	1	6%	0	0%	1	6%
Non-English Language Learner	531	64	12%	80	15%	180	34%	207	39%	387	73%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	545	–	–	–	–	–	–	–	–	–	–
Homeless	6	2	33%	0	0%	2	33%	2	33%	4	67%
Not Homeless	541	75	14%	82	15%	179	33%	205	38%	384	71%
Not Migrant	547	77	14%	82	15%	181	33%	207	38%	388	71%
Parent Not in Armed Forces	547	77	14%	82	15%	181	33%	207	38%	388	71%

2021 English Language Arts Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	426	85	20%	118	28%	146	34%	77	18%	223	52%
Female	211	29	14%	45	21%	90	43%	47	22%	137	65%
Male	215	56	26%	73	34%	56	26%	30	14%	86	40%
General Education Students	350	46	13%	90	26%	137	39%	77	22%	214	61%
Students with Disabilities	76	39	51%	28	37%	9	12%	0	0%	9	12%
Asian or Native Hawaiian/Other Pacific Islander	19	2	11%	5	26%	8	42%	4	21%	12	63%
Black or African American	24	7	29%	7	29%	6	25%	4	17%	10	42%
Hispanic or Latino	85	23	27%	31	36%	19	22%	12	14%	31	36%
White	289	52	18%	71	25%	110	38%	56	19%	166	57%
Multiracial	9	1	11%	4	44%	3	33%	1	11%	4	44%
Economically Disadvantaged	109	30	28%	39	36%	30	28%	10	9%	40	37%
Not Economically Disadvantaged	317	55	17%	79	25%	116	37%	67	21%	183	58%
English Language Learner	8	5	63%	3	38%	0	0%	0	0%	0	0%
Non-English Language Learner	418	80	19%	115	28%	146	35%	77	18%	223	53%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	426	85	20%	118	28%	146	34%	77	18%	223	52%
Homeless	5	3	60%	0	0%	2	40%	0	0%	2	40%
Not Homeless	421	82	19%	118	28%	144	34%	77	18%	221	52%
Not Migrant	426	85	20%	118	28%	146	34%	77	18%	223	52%
Parent Not in Armed Forces	426	85	20%	118	28%	146	34%	77	18%	223	52%

2021 English Language Arts Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	385	43	11%	92	24%	109	28%	141	37%	250	65%
Female	189	16	8%	38	20%	49	26%	86	46%	135	71%
Male	196	27	14%	54	28%	60	31%	55	28%	115	59%
General Education Students	329	19	6%	68	21%	102	31%	140	43%	242	74%
Students with Disabilities	56	24	43%	24	43%	7	13%	1	2%	8	14%
Asian or Native Hawaiian/Other Pacific Islander	20	2	10%	1	5%	2	10%	15	75%	17	85%
Black or African American	22	4	18%	2	9%	5	23%	11	50%	16	73%
Hispanic or Latino	72	20	28%	28	39%	10	14%	14	19%	24	33%
White	262	17	6%	60	23%	88	34%	97	37%	185	71%
Multiracial	9	0	0%	1	11%	4	44%	4	44%	8	89%
Economically Disadvantaged	86	22	26%	27	31%	17	20%	20	23%	37	43%
Not Economically Disadvantaged	299	21	7%	65	22%	92	31%	121	40%	213	71%
English Language Learner	7	5	71%	2	29%	0	0%	0	0%	0	0%
Non-English Language Learner	378	38	10%	90	24%	109	29%	141	37%	250	66%
Not in Foster Care	385	43	11%	92	24%	109	28%	141	37%	250	65%
Homeless	5	2	40%	2	40%	1	20%	0	0%	1	20%
Not Homeless	380	41	11%	90	24%	108	28%	141	37%	249	66%
Not Migrant	385	43	11%	92	24%	109	28%	141	37%	250	65%
Parent Not in Armed Forces	385	43	11%	92	24%	109	28%	141	37%	250	65%

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WAPPINGERS CSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

2021 Mathematics Grade 3 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	752	100%	595	79%	157	21%
Female	358	48%	285	80%	73	20%
Male	394	52%	310	79%	84	21%
General Education Students	633	84%	513	81%	120	19%
Students with Disabilities	119	16%	82	69%	37	31%
Asian or Native Hawaiian/Other Pacific Islander	20	3%	18	90%	2	10%
Black or African American	49	7%	35	71%	14	29%
Hispanic or Latino	137	18%	96	70%	41	30%
White	532	71%	438	82%	94	18%
Multiracial	14	2%	8	57%	6	43%
Economically Disadvantaged	235	31%	183	78%	52	22%
Not Economically Disadvantaged	517	69%	412	80%	105	20%
English Language Learner	23	3%	19	83%	4	17%
Non-English Language Learner	729	97%	576	79%	153	21%
In Foster Care	2	0%	2	100%	0	0%
Not in Foster Care	750	100%	593	79%	157	21%
Homeless	14	2%	9	64%	5	36%
Not Homeless	738	98%	586	79%	152	21%
Not Migrant	752	100%	595	79%	157	21%
Parent Not in Armed Forces	752	100%	595	79%	157	21%

2021 Mathematics Grade 4 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	756	100%	608	80%	148	20%
Female	361	48%	297	82%	64	18%
Male	395	52%	311	79%	84	21%
General Education Students	624	83%	523	84%	101	16%
Students with Disabilities	132	17%	85	64%	47	36%
American Indian or Alaska Native	1	0%	1	100%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	28	4%	20	71%	8	29%
Black or African American	54	7%	39	72%	15	28%
Hispanic or Latino	139	18%	111	80%	28	20%
White	508	67%	416	82%	92	18%
Multiracial	26	3%	21	81%	5	19%
Economically Disadvantaged	240	32%	183	76%	57	24%
Not Economically Disadvantaged	516	68%	425	82%	91	18%
English Language Learner	10	1%	10	100%	0	0%
Non-English Language Learner	746	99%	598	80%	148	20%
In Foster Care	2	0%	2	100%	0	0%
Not in Foster Care	754	100%	606	80%	148	20%
Homeless	10	1%	7	70%	3	30%
Not Homeless	746	99%	601	81%	145	19%
Not Migrant	756	100%	608	80%	148	20%
Parent Not in Armed Forces	756	100%	608	80%	148	20%

2021 Mathematics Grade 5 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	742	100%	560	75%	182	25%
Female	377	51%	297	79%	80	21%
Male	365	49%	263	72%	102	28%
General Education Students	625	84%	484	77%	141	23%
Students with Disabilities	117	16%	76	65%	41	35%
Asian or Native Hawaiian/Other Pacific Islander	36	5%	26	72%	10	28%
Black or African American	65	9%	46	71%	19	29%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	151	20%	115	76%	36	24%
White	468	63%	362	77%	106	23%
Multiracial	22	3%	11	50%	11	50%
Economically Disadvantaged	230	31%	158	69%	72	31%
Not Economically Disadvantaged	512	69%	402	79%	110	21%
English Language Learner	17	2%	15	88%	2	12%
Non-English Language Learner	725	98%	545	75%	180	25%
In Foster Care	2	0%	1	50%	1	50%
Not in Foster Care	740	100%	559	76%	181	24%
Homeless	11	1%	7	64%	4	36%
Not Homeless	731	99%	553	76%	178	24%
Not Migrant	742	100%	560	75%	182	25%
Parent Not in Armed Forces	742	100%	560	75%	182	25%

2021 Mathematics Grade 6 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	806	100%	544	67%	262	33%
Female	393	49%	267	68%	126	32%
Male	413	51%	277	67%	136	33%
General Education Students	665	83%	465	70%	200	30%
Students with Disabilities	141	17%	79	56%	62	44%
Asian or Native Hawaiian/Other Pacific Islander	31	4%	23	74%	8	26%
Black or African American	65	8%	51	78%	14	22%
Hispanic or Latino	160	20%	110	69%	50	31%
White	531	66%	349	66%	182	34%
Multiracial	19	2%	11	58%	8	42%
Economically Disadvantaged	246	31%	161	65%	85	35%
Not Economically Disadvantaged	560	69%	383	68%	177	32%
English Language Learner	21	3%	17	81%	4	19%
Non-English Language Learner	785	97%	527	67%	258	33%
In Foster Care	2	0%	2	100%	0	0%
Not in Foster Care	804	100%	542	67%	262	33%
Homeless	9	1%	7	78%	2	22%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Not Homeless	797	99%	537	67%	260	33%
Not Migrant	806	100%	544	67%	262	33%
Parent Not in Armed Forces	806	100%	544	67%	262	33%

2021 Mathematics Grade 7 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	834	100%	404	48%	430	52%
Female	399	48%	197	49%	202	51%
Male	435	52%	207	48%	228	52%
General Education Students	690	83%	341	49%	349	51%
Students with Disabilities	144	17%	63	44%	81	56%
Asian or Native Hawaiian/Other Pacific Islander	35	4%	18	51%	17	49%
Black or African American	50	6%	22	44%	28	56%
Hispanic or Latino	181	22%	84	46%	97	54%
White	542	65%	272	50%	270	50%
Multiracial	26	3%	8	31%	18	69%
Economically Disadvantaged	274	33%	96	35%	178	65%
Not Economically Disadvantaged	560	67%	308	55%	252	45%
English Language Learner	19	2%	11	58%	8	42%
Non-English Language Learner	815	98%	393	48%	422	52%
In Foster Care	2	0%	0	0%	2	100%
Not in Foster Care	832	100%	404	49%	428	51%
Homeless	5	1%	2	40%	3	60%
Not Homeless	829	99%	402	48%	427	52%
Not Migrant	834	100%	404	48%	430	52%
Parent Not in Armed Forces	834	100%	404	48%	430	52%

2021 Mathematics Grade 8 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	877	100%	303	35%	574	65%
Female	427	49%	143	33%	284	67%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Male	450	51%	160	36%	290	64%
General Education Students	722	82%	249	34%	473	66%
Students with Disabilities	155	18%	54	35%	101	65%
Asian or Native Hawaiian/Other Pacific Islander	34	4%	12	35%	22	65%
Black or African American	58	7%	22	38%	36	62%
Hispanic or Latino	178	20%	58	33%	120	67%
White	587	67%	204	35%	383	65%
Multiracial	20	2%	7	35%	13	65%
Economically Disadvantaged	243	28%	70	29%	173	71%
Not Economically Disadvantaged	634	72%	233	37%	401	63%
English Language Learner	12	1%	8	67%	4	33%
Non-English Language Learner	865	99%	295	34%	570	66%
Not in Foster Care	877	100%	303	35%	574	65%
Homeless	12	1%	4	33%	8	67%
Not Homeless	865	99%	299	35%	566	65%
Not Migrant	877	100%	303	35%	574	65%
Parent Not in Armed Forces	877	100%	303	35%	574	65%

2021 Mathematics Grade 3 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	595	162	27%	120	20%	186	31%	127	21%	313	53%
Female	285	77	27%	59	21%	84	29%	65	23%	149	52%
Male	310	85	27%	61	20%	102	33%	62	20%	164	53%
General Education Students	513	101	20%	111	22%	179	35%	122	24%	301	59%
Students with Disabilities	82	61	74%	9	11%	7	9%	5	6%	12	15%
Asian or Native Hawaiian/Other Pacific Islander	18	3	17%	3	17%	6	33%	6	33%	12	67%
Black or African American	35	21	60%	7	20%	4	11%	3	9%	7	20%
Hispanic or Latino	96	48	50%	15	16%	25	26%	8	8%	33	34%
White	438	86	20%	93	21%	151	34%	108	25%	259	59%
Multiracial	8	4	50%	2	25%	0	0%	2	25%	2	25%
Economically Disadvantaged	183	76	42%	41	22%	50	27%	16	9%	66	36%
Not Economically Disadvantaged	412	86	21%	79	19%	136	33%	111	27%	247	60%
English Language Learner	19	11	58%	5	26%	3	16%	0	0%	3	16%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Non-English Language Learner	576	151	26%	115	20%	183	32%	127	22%	310	54%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	593	–	–	–	–	–	–	–	–	–	–
Homeless	9	5	56%	3	33%	1	11%	0	0%	1	11%
Not Homeless	586	157	27%	117	20%	185	32%	127	22%	312	53%
Not Migrant	595	162	27%	120	20%	186	31%	127	21%	313	53%
Parent Not in Armed Forces	595	162	27%	120	20%	186	31%	127	21%	313	53%

2021 Mathematics Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	608	175	29%	159	26%	137	23%	137	23%	274	45%
Female	297	84	28%	80	27%	71	24%	62	21%	133	45%
Male	311	91	29%	79	25%	66	21%	75	24%	141	45%
General Education Students	523	118	23%	139	27%	134	26%	132	25%	266	51%
Students with Disabilities	85	57	67%	20	24%	3	4%	5	6%	8	9%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	20	–	–	–	–	–	–	–	–	–	–
Black or African American	39	17	44%	12	31%	6	15%	4	10%	10	26%
Hispanic or Latino	111	55	50%	26	23%	17	15%	13	12%	30	27%
White	416	95	23%	115	28%	102	25%	104	25%	206	50%
Multiracial	21	5	24%	3	14%	4	19%	9	43%	13	62%
Economically Disadvantaged	183	78	43%	47	26%	35	19%	23	13%	58	32%
Not Economically Disadvantaged	425	97	23%	112	26%	102	24%	114	27%	216	51%
English Language Learner	10	8	80%	2	20%	0	0%	0	0%	0	0%
Non-English Language Learner	598	167	28%	157	26%	137	23%	137	23%	274	46%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	606	–	–	–	–	–	–	–	–	–	–
Homeless	7	4	57%	1	14%	2	29%	0	0%	2	29%
Not Homeless	601	171	28%	158	26%	135	22%	137	23%	272	45%
Not Migrant	608	175	29%	159	26%	137	23%	137	23%	274	45%
Parent Not in Armed Forces	608	175	29%	159	26%	137	23%	137	23%	274	45%

2021 Mathematics Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	560	176	31%	141	25%	139	25%	104	19%	243	43%
Female	297	91	31%	87	29%	68	23%	51	17%	119	40%
Male	263	85	32%	54	21%	71	27%	53	20%	124	47%
General Education Students	484	126	26%	123	25%	131	27%	104	21%	235	49%
Students with Disabilities	76	50	66%	18	24%	8	11%	0	0%	8	11%
Asian or Native Hawaiian/Other Pacific Islander	26	5	19%	4	15%	6	23%	11	42%	17	65%
Black or African American	46	19	41%	8	17%	10	22%	9	20%	19	41%
Hispanic or Latino	115	54	47%	24	21%	27	23%	10	9%	37	32%
White	362	94	26%	103	28%	95	26%	70	19%	165	46%
Multiracial	11	4	36%	2	18%	1	9%	4	36%	5	45%
Economically Disadvantaged	158	74	47%	43	27%	30	19%	11	7%	41	26%
Not Economically Disadvantaged	402	102	25%	98	24%	109	27%	93	23%	202	50%
English Language Learner	15	11	73%	3	20%	1	7%	0	0%	1	7%
Non-English Language Learner	545	165	30%	138	25%	138	25%	104	19%	242	44%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	559	–	–	–	–	–	–	–	–	–	–
Homeless	7	3	43%	2	29%	2	29%	0	0%	2	29%
Not Homeless	553	173	31%	139	25%	137	25%	104	19%	241	44%
Not Migrant	560	176	31%	141	25%	139	25%	104	19%	243	43%
Parent Not in Armed Forces	560	176	31%	141	25%	139	25%	104	19%	243	43%

2021 Mathematics Grade 6 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	544	171	31%	171	31%	128	24%	74	14%	202	37%
Female	267	88	33%	88	33%	58	22%	33	12%	91	34%
Male	277	83	30%	83	30%	70	25%	41	15%	111	40%
General Education Students	465	117	25%	155	33%	121	26%	72	15%	193	42%
Students with Disabilities	79	54	68%	16	20%	7	9%	2	3%	9	11%
Asian or Native Hawaiian/Other Pacific Islander	23	5	22%	6	26%	3	13%	9	39%	12	52%
Black or African American	51	23	45%	14	27%	11	22%	3	6%	14	27%
Hispanic or Latino	110	46	42%	27	25%	27	25%	10	9%	37	34%
White	349	93	27%	120	34%	84	24%	52	15%	136	39%
Multiracial	11	4	36%	4	36%	3	27%	0	0%	3	27%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Economically Disadvantaged	161	73	45%	46	29%	32	20%	10	6%	42	26%
Not Economically Disadvantaged	383	98	26%	125	33%	96	25%	64	17%	160	42%
English Language Learner	17	14	82%	2	12%	1	6%	0	0%	1	6%
Non-English Language Learner	527	157	30%	169	32%	127	24%	74	14%	201	38%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	542	–	–	–	–	–	–	–	–	–	–
Homeless	7	5	71%	0	0%	2	29%	0	0%	2	29%
Not Homeless	537	166	31%	171	32%	126	23%	74	14%	200	37%
Not Migrant	544	171	31%	171	31%	128	24%	74	14%	202	37%
Parent Not in Armed Forces	544	171	31%	171	31%	128	24%	74	14%	202	37%

2021 Mathematics Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	404	141	35%	116	29%	104	26%	43	11%	147	36%
Female	197	61	31%	58	29%	60	30%	18	9%	78	40%
Male	207	80	39%	58	28%	44	21%	25	12%	69	33%
General Education Students	341	101	30%	101	30%	96	28%	43	13%	139	41%
Students with Disabilities	63	40	63%	15	24%	8	13%	0	0%	8	13%
Asian or Native Hawaiian/Other Pacific Islander	18	4	22%	1	6%	9	50%	4	22%	13	72%
Black or African American	22	14	64%	2	9%	4	18%	2	9%	6	27%
Hispanic or Latino	84	42	50%	20	24%	15	18%	7	8%	22	26%
White	272	79	29%	91	33%	72	26%	30	11%	102	38%
Multiracial	8	2	25%	2	25%	4	50%	0	0%	4	50%
Economically Disadvantaged	96	53	55%	24	25%	16	17%	3	3%	19	20%
Not Economically Disadvantaged	308	88	29%	92	30%	88	29%	40	13%	128	42%
English Language Learner	11	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	393	–	–	–	–	–	–	–	–	–	–
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	404	141	35%	116	29%	104	26%	43	11%	147	36%
Homeless	2	–	–	–	–	–	–	–	–	–	–
Not Homeless	402	–	–	–	–	–	–	–	–	–	–
Not Migrant	404	141	35%	116	29%	104	26%	43	11%	147	36%
Parent Not in Armed Forces	404	141	35%	116	29%	104	26%	43	11%	147	36%

2021 Mathematics Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	303	122	40%	130	43%	36	12%	15	5%	51	17%
Female	143	60	42%	59	41%	19	13%	5	3%	24	17%
Male	160	62	39%	71	44%	17	11%	10	6%	27	17%
General Education Students	249	85	34%	113	45%	36	14%	15	6%	51	20%
Students with Disabilities	54	37	69%	17	31%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	12	1	8%	2	17%	4	33%	5	42%	9	75%
Black or African American	22	10	45%	7	32%	4	18%	1	5%	5	23%
Hispanic or Latino	58	28	48%	29	50%	1	2%	0	0%	1	2%
White	204	81	40%	87	43%	27	13%	9	4%	36	18%
Multiracial	7	2	29%	5	71%	0	0%	0	0%	0	0%
Economically Disadvantaged	70	36	51%	27	39%	4	6%	3	4%	7	10%
Not Economically Disadvantaged	233	86	37%	103	44%	32	14%	12	5%	44	19%
English Language Learner	8	6	75%	2	25%	0	0%	0	0%	0	0%
Non-English Language Learner	295	116	39%	128	43%	36	12%	15	5%	51	17%
Not in Foster Care	303	122	40%	130	43%	36	12%	15	5%	51	17%
Homeless	4	–	–	–	–	–	–	–	–	–	–
Not Homeless	299	–	–	–	–	–	–	–	–	–	–
Not Migrant	303	122	40%	130	43%	36	12%	15	5%	51	17%
Parent Not in Armed Forces	303	122	40%	130	43%	36	12%	15	5%	51	17%

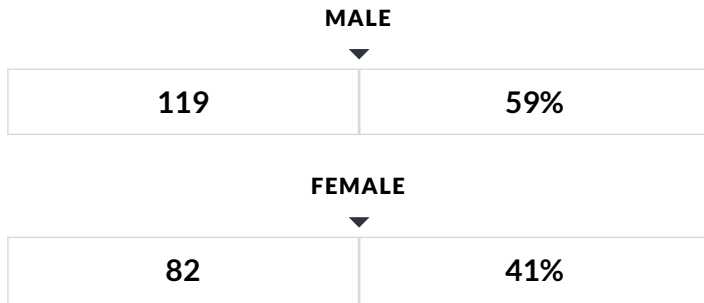
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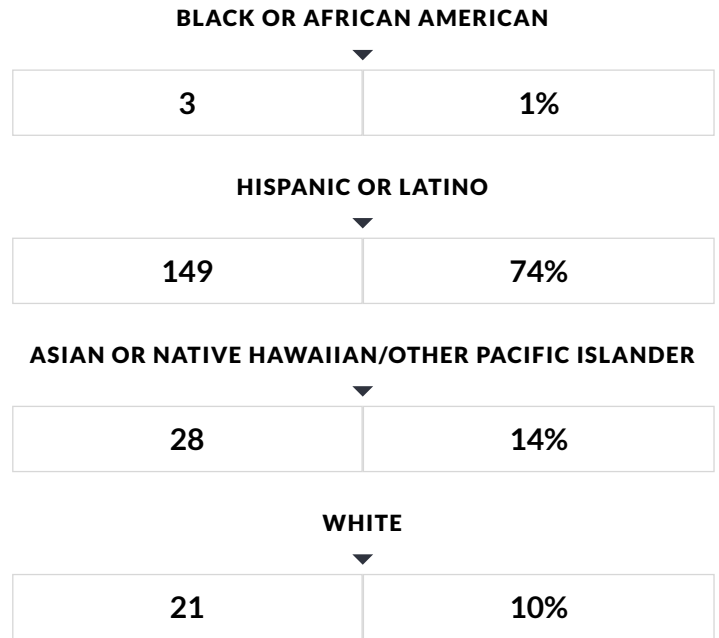
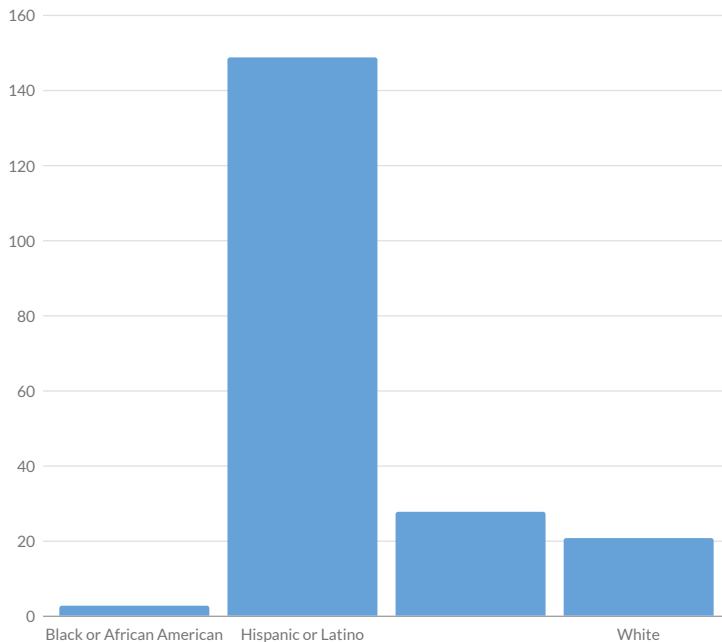
WAPPINGERS CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2020 - 21)

K-12 ELL Enrollment: 201
K-12 Former ELL Enrollment: 49

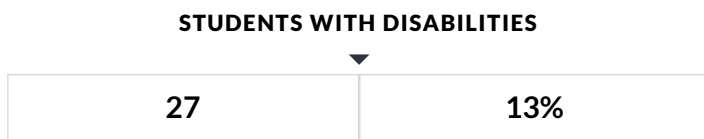
ELL ENROLLMENT BY GENDER



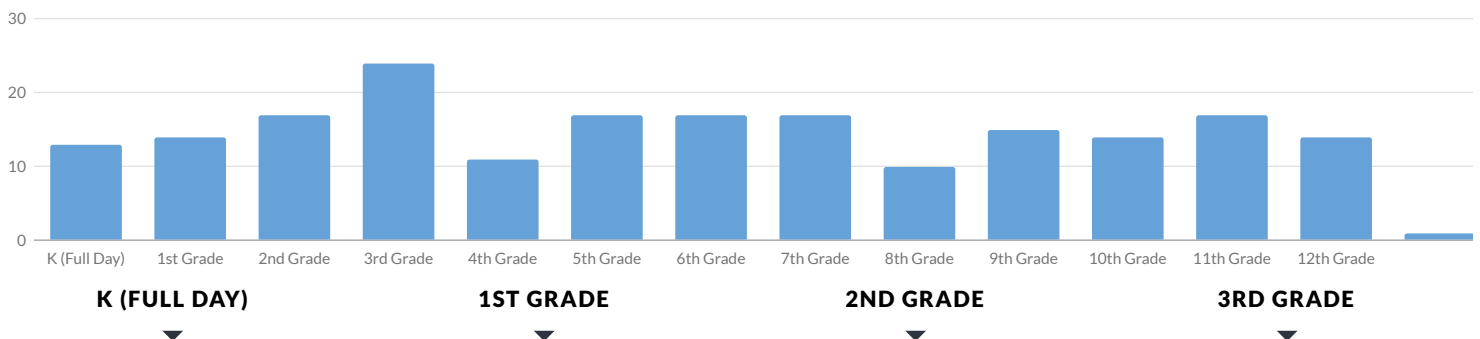
ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS



ELL ENROLLMENT BY GRADE



13	6%	14	7%	17	8%	24	12%
4TH GRADE		5TH GRADE		6TH GRADE		7TH GRADE	
11	5%	17	8%	17	8%	17	8%
8TH GRADE		9TH GRADE		10TH GRADE		11TH GRADE	
10	5%	15	7%	14	7%	17	8%
12TH GRADE		UNGRADED SECONDARY					
14	7%	1	0%				

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 English
- 3 Chinese
- 4 Arabic
- 5 French

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
138	71	29	0

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
234	0	4

WAPPINGERS CENTRAL SCHOOL DISTRICT

ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2022-2023

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$150,000 for 2022-2023), as part of the annual school district budget process. The information listed below responds to this requirement.

School District Profile

The Wappingers Central School District

- serves over 10,372 enrolled students and is the 8th largest of the over 700 school districts in New York State;
- employs approximately 890 Full Time Equivalent (FTE) certified teachers, 50 FTE certified staff and over 912 FTE support staff;
- has a total general fund budget of approximately \$256 million (2021-2022);
- has 15 school building and 5 other facilities comprising a total of approximately 1,512,000 square feet with a fixed asset value of over \$3 billion;
- operates a student transportation fleet of 260 school vehicles, transporting over 10,800 students approximately 3 million miles per year covering a school district area of approximately 95 square miles, serving 129 different school locations and programs on 746 routes in and out of district.

Superintendent of Schools

Dwight Bonk, Ed.D.

Annual Salary	\$229,500
Annualized Cost of Benefits:	\$75,037
Other Compensation	\$12,885

Assistant Superintendent Curriculum & Instruction

Michelle Cardwell, Ed.D.

Annual Salary	\$185,471
Annualized Cost of Benefits:	\$64,766
Other Compensation	\$4,000

Assistant Superintendent Compliance & Information Systems

Daren Lolkema

Annual Salary	\$184,105
Annualized Cost of Benefits:	\$59,514
Other Compensation	\$4,000

Assistant Superintendent Finance & Business Development

Kristen Crandall

Annual Salary	\$177,073
Annualized Cost of Benefits:	\$58,217
Other Compensation	\$4,000

Assistant Superintendent Student Support Services & Accessible Education

Richard Zipp

Annual Salary	\$175,980
Annualized Cost of Benefits:	\$58,016
Other Compensation	\$4,000

WAPPINGERS CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2022-2023

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$150,000 for 2022-2023), as part of the annual school district budget process. The information listed below responds to this requirement.

Administrator	Position	Educational Experience	Annual Salary 2022-2023
Steven Shuchat, Ed.D.	Principal, Van Wyck Junior High School	39 years	\$174,960
Andrew McNally, Ed.D.	Principal, Fishkill Elementary	35 years	\$167,237
Angelina Alvarez-Rooney	Principal, Oak Grove Elementary	26 years	\$166,717
Richard Dominick	Principal, Vassar Road Elementary	27 years	\$164,376
David Seipp	Principal, Roy C. Ketcham High School	12 years	\$159,929
Terrence Thompson	Principal, Wappingers Junior High School	15 years	\$157,803
David Kedzielawa	Principal, John Jay High School	15 years	\$157,216
Sydney Goldstein	Principal, Myers Corners Elementary School	22 years	\$151,856
James Daley	Principal, Gayhead Elementary School	15 years	\$151,856

Property Tax Report Card
132101 - WAPPINGERS CSD

2021-2022 - Page 1
Official - as of 04/19/2022 08:38
PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
 Preparer's Telephone Number:

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	256,403,547	265,714,022	3.63 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	179,699,213	181,192,000	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	179,699,213	181,192,000	0.83 %
F. Permissible Exclusions to the School Tax Levy Limit	6,884,679	4,352,077	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	172,814,534	176,839,923	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	172,814,534	176,839,923	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	10,638	10,372	-2.50 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	382,000	385,000
Assigned Appropriated Fund Balance	3,750,000	3,750,000
Adjusted Unrestricted Fund Balance	10,100,000	10,565,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.94 %	3.98 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	335,455	335,495	NO PLANS TO USE AT THIS TIME
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	107,178	107,209	NO PLANS TO USE AT THIS TIME
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss	PROPERTY LOSS	To cover property loss.	43,261	44,342	NO PLANS TO USE AT THIS TIME
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	

Tax Certiorari	For tax certiorari settlements.	<input type="text"/>	<input type="text"/>
Reserve for Insurance Recoveries	For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>
Employee Benefit Accrued Liability	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text"/>	<input type="text"/>
Retirement Contribution	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text"/>	<input type="text"/>
Reserve for Uncollected Taxes	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>
Single Other Reserve + (add)		<input type="text"/>	<input type="text"/>

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 11,074,467,794

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	36	13,506,000	0.12
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	1,662,800	0.02
13100	CO - GENERALLY	RPTL 406(1)	28	23,145,953	0.21
13500	TOWN - GENERALLY	RPTL 406(1)	236	113,206,755	1.02
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	6,500	0.00
13650	VG - GENERALLY	RPTL 406(1)	45	12,788,600	0.12
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	1,205,220	0.01
13800	SCHOOL DISTRICT	RPTL 408	29	219,629,100	1.98
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	4,434,100	0.04
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	100,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	46	4,470,079	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	186,011,100	1.68
19950	MUNICIPAL RAILROAD	RPTL 456	9	16,468,700	0.15
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	12	3,452,200	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	78	106,871,856	0.97
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	3,525,000	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	15,234,300	0.14
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	10	13,370,000	0.12
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	21	8,817,201	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	29	51,184,400	0.46
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,796,250	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	669,455	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	30	16,135,740	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	19	5,499,350	0.05
29500	PERFORMING ARTS BUILDING	RPTL 427	1	512,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1,440	17,183,708	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	953	18,924,179	0.17
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	407	13,755,392	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	55	659,910	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	197	2,364,000	0.02

Equalized Total Assessed Value 11,074,467,794

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	275,515	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	14	344,735	0.00
41400	CLERGY	RPTL 460	6	9,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	619,900	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	102	37,490,765	0.34
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	1,736,773	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	254	30,403,353	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	298	26,683,871	0.24
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	177,770	0.00
41834	ENHANCED STAR	RPTL 425	3,149	280,074,291	2.53
41854	BASIC STAR 1999-2000	RPTL 425	10,341	400,720,853	3.62
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	19	2,842,246	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	22	2,504,425	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	1,228,900	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	109,450	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,066,563	0.01
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	4	6,226,800	0.06
47616	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	2	522,500	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	302	8,479,895	0.08
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	356,500	0.00
Total Exemptions Exclusive of System Exemptions:			18,301	1,678,217,153	15.15
Total System Exemptions:			1	356,500	0.00
Totals:			18,302	1,678,573,653	15.16

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 4,115,345,691

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	29	3,502,200	0.09
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	4	1,287,800	0.03
13100	CO - GENERALLY	RPTL 406(1)	8	2,702,500	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	89	19,523,464	0.47
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	6,500	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	90,347,600	2.20
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	100,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	45	1,495,079	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,254,000	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,193,800	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	38,382,000	0.93
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,522,700	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	13,073,800	0.32
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	7,720,980	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	747,600	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	413	4,956,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	282	5,640,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	136	4,735,170	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	21	252,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	63	756,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	111,205	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	113,850	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	33,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	61	30,977,255	0.75
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	452,333	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	59	8,473,446	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	50	5,261,890	0.13
41834	ENHANCED STAR	RPTL 425	840	78,997,779	1.92
41854	BASIC STAR 1999-2000	RPTL 425	3,626	144,610,840	3.51
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	1,851,650	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	1,123,860	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00

Equalized Total Assessed Value 4,115,345,691

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	245,361	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	600,000	0.01
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	522,500	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	16	3,481,495	0.08
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	356,500	0.01
Total Exemptions Exclusive of System Exemptions:			5,851	477,076,857	11.59
Total System Exemptions:			1	356,500	0.01
Totals:			5,852	477,433,357	11.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 433,372,089

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	15	5,047,900	1.16
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	500,000	0.12
13800	SCHOOL DISTRICT	RPTL 408	6	3,507,600	0.81
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	59,163,100	13.65
19950	MUNICIPAL RAILROAD	RPTL 456	1	1,500,000	0.35
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	236,300	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	5,730,800	1.32
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,400,000	0.32
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	34	408,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	260,000	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	144,855	0.03
41164	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	1,220,000	0.28
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	964,810	0.22
41834	ENHANCED STAR	RPTL 425	85	7,279,030	1.68
41854	BASIC STAR 1999-2000	RPTL 425	159	5,948,310	1.37
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	78,900	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	361,800	0.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	9,200	0.00
Total Exemptions Exclusive of System Exemptions:			373	93,784,605	21.64
Total System Exemptions:			0	0	0.00
Totals:			373	93,784,605	21.64

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,845,507,214

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	9,278,800	0.50
13100	CO - GENERALLY	RPTL 406(1)	1	85,400	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	25	20,059,520	1.09
13650	VG - GENERALLY	RPTL 406(1)	1	80,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	705,220	0.04
13800	SCHOOL DISTRICT	RPTL 408	5	10,286,000	0.56
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	110,000,000	5.96
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,800,000	0.15
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,442,100	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	13,802,500	0.75
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,040,000	0.65
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	320,400	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	29,820,000	1.62
26050	AGRICULTURAL SOCIETY	RPTL 450	1	440,000	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	3,213,000	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	3,818,200	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	288	3,453,915	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	160	3,200,000	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	74	2,420,345	0.13
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	19	228,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	13,005	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	185,280	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	52	5,774,600	0.31
41804	PERSONS AGE 65 OR OVER	RPTL 467	66	5,713,370	0.31
41834	ENHANCED STAR	RPTL 425	624	54,754,605	2.97
41854	BASIC STAR 1999-2000	RPTL 425	1,484	55,724,200	3.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	252,550	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	706,600	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	5,265,000	0.29

Equalized Total Assessed Value 1,845,507,214

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	26	468,650	0.03
Total Exemptions Exclusive of System Exemptions:			2,900	356,476,760	19.32
Total System Exemptions:			0	0	0.00
Totals:			2,900	356,476,760	19.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 125,100,695

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	127,198	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	3	799,331	0.64
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,075,521	0.86
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	474,701	0.38
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	798,360	0.64
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	22	264,000	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	300,000	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	77,862	0.06
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	7	84,000	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	522,945	0.42
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	892,911	0.71
41834	ENHANCED STAR	RPTL 425	47	4,397,790	3.52
41854	BASIC STAR 1999-2000	RPTL 425	214	8,496,228	6.79
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	74,496	0.06
Total Exemptions Exclusive of System Exemptions:			334	18,397,343	14.71
Total System Exemptions:			0	0	0.00
Totals:			334	18,397,343	14.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 87,318,716

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	8	2,574,000	2.95
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	651,000	0.75
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,480,375	7.42
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	701,500	0.80
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,250,500	1.43
26100	VETERANS ORGANIZATION	RPTL 452	1	358,500	0.41
29500	PERFORMING ARTS BUILDING	RPTL 427	1	512,000	0.59
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	120,000	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	80,000	0.09
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	458,750	0.53
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	225,350	0.26
41834	ENHANCED STAR	RPTL 425	36	3,137,500	3.59
41854	BASIC STAR 1999-2000	RPTL 425	62	2,328,100	2.67
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	15,000	0.02
Total Exemptions Exclusive of System Exemptions:			145	18,964,575	21.72
Total System Exemptions:			0	0	0.00
Totals:			145	18,964,575	21.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,384,364,546

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	198,900	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	285,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	6	7,764,500	0.56
13500	TOWN - GENERALLY	RPTL 406(1)	42	45,287,900	3.27
13800	SCHOOL DISTRICT	RPTL 408	5	26,742,100	1.93
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	3,783,100	0.27
19950	MUNICIPAL RAILROAD	RPTL 456	3	3,414,700	0.25
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	580,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	24,231,400	1.75
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	9,750,000	0.70
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,425,900	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,650,500	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	582,500	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	218	2,604,023	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	146	2,875,050	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	65	2,173,600	0.16
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	39	468,000	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	107,250	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	113,025	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	40	5,030,875	0.36
41804	PERSONS AGE 65 OR OVER	RPTL 467	54	4,917,144	0.36
41834	ENHANCED STAR	RPTL 425	468	41,018,739	2.96
41854	BASIC STAR 1999-2000	RPTL 425	1,568	59,562,690	4.30
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	347,875	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	443,400	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	821,202	0.06

Equalized Total Assessed Value 1,384,364,546

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	65	621,500	0.04
Total Exemptions Exclusive of System Exemptions:			2,777	247,875,873	17.91
Total System Exemptions:			0	0	0.00
Totals:			2,777	247,875,873	17.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 385,012,241

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	526,100	0.14
13650	VG - GENERALLY	RPTL 406(1)	21	5,086,700	1.32
13800	SCHOOL DISTRICT	RPTL 408	1	54,300	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	2,975,000	0.77
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	3,178,195	0.83
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	5,138,000	1.33
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,330,000	0.35
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	600,000	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	881,600	0.23
26100	VETERANS ORGANIZATION	RPTL 452	1	10,955	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	28	336,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	31	619,198	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	230,260	0.06
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	825,297	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	949,090	0.25
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	20,670	0.01
41834	ENHANCED STAR	RPTL 425	100	8,669,069	2.25
41854	BASIC STAR 1999-2000	RPTL 425	284	11,152,350	2.90
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	213,900	0.06

NYS - Real Property System
 County of Dutchess
 Town of Wappinger - 1356
 Village of V. Wappingers Falls
 SWIS Code - 135601

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/16/2022 10:00:28
 Total Assessed Value 385,012,241
 Uniform Percentage 100.00

Equalized Total Assessed Value 385,012,241

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	78,100	0.02
Total Exemptions Exclusive of System Exemptions:			540	42,934,784	11.15
Total System Exemptions:			0	0	0.00
Totals:			540	42,934,784	11.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,698,446,602

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	90,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	11	12,466,355	0.46
13500	TOWN - GENERALLY	RPTL 406(1)	77	27,536,540	1.02
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	88,691,500	3.29
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	16,848,000	0.62
19950	MUNICIPAL RAILROAD	RPTL 456	2	7,500,000	0.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	13,991,065	0.52
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	3,525,000	0.13
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	346,300	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	2,772,000	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,108,000	0.08
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,356,250	0.05
26100	VETERANS ORGANIZATION	RPTL 452	1	300,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,403,400	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	351,050	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	427	5,041,770	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	303	5,969,931	0.22
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	113	3,893,300	0.14
41160	COLD WAR VETERANS (15%)	RPTL 458-b	24	287,910	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	62	744,000	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	17,060	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	104,855	0.00
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	586,900	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	39	6,328,230	0.23
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	1,284,440	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	70	8,097,440	0.30
41804	PERSONS AGE 65 OR OVER	RPTL 467	88	7,759,306	0.29
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	157,100	0.01
41834	ENHANCED STAR	RPTL 425	949	81,819,779	3.03
41854	BASIC STAR 1999-2000	RPTL 425	2,944	112,898,135	4.18

Equalized Total Assessed Value 2,698,446,602

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	702,200	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	780,140	0.03
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	109,450	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	180	3,805,950	0.14
Total Exemptions Exclusive of System Exemptions:			5,381	422,706,356	15.66
Total System Exemptions:			0	0	0.00
Totals:			5,381	422,706,356	15.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 11,685,773

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	791,360	6.77
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	786,531	6.73
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	210,491	1.80
41834	ENHANCED STAR	RPTL 425	2	232,336	1.99
Total Exemptions Exclusive of System Exemptions:			8	2,020,718	17.29
Total System Exemptions:			0	0	0.00
Totals:			8	2,020,718	17.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

WCS FIGURES
FOR HOMESTEAD/
NON-HOMESTEAD

TOWN	DESIGNATION	TOTAL TAXABLE A/V (EXCLUDES R/S 8)	EQ RATE	FULL VALUE	% OF TOTAL	AMT OF BUDGET	APPORTIONED TAX LEVY
KENT	HOMESTEAD	2,954,800	0.9055	3,263,170			
KENT	NON-HOMESTEAD	4,340,457	0.9055	4,793,437			
PHILIPSTOWN	HOMESTEAD	700,570	0.446	1,570,785			
PHILIPSTOWN	NON-HOMESTEAD	106,607	0.446	239,029			
	GRAND TOTALS	8,102,434		9,866,420			
TOTAL	HOMESTEAD	3,655,370		4,833,954			
TOTAL	NON-HOMESTEAD	4,447,064		5,032,466			
	GRAND TOTALS	8,102,434		9,866,420			
TOTALS DO NOT INCLUDE ANY STAR AMOUNTS, TO BE ESTABLISHED AFTER TAX ROLLS/BILLS ARE PROCESSED.							
TOWN	DESIGNATION	TOTAL TAXABLE A/V (EXCLUDES R/S 8)	PARTIAL EXEMPTIONS	SCHOOL TAXABLE A/V	APPORTIONED TAX LEVY	PRORATAS RP520 OMITTED RP551	TAX RATE
KENT	HOMESTEAD	2,954,800	190600	2,764,200			
KENT	NON-HOMESTEAD	4,340,457	0	4,340,457			
PHILIPSTOWN	HOMESTEAD	700,570	0	700,570			
PHILIPSTOWN	NON-HOMESTEAD	106,607	0	106,607			
	GRAND TOTALS	8,102,434	190,600	7,911,834			